

## FY 2016 Gila Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$222,432</b>	<b>\$34,930</b>		<b>\$440,106</b>	<b>\$697,469</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$7,520	\$7,520	-		\$7,520	\$7,520	-	\$6,858	\$662
Quality First Coaching & Incentives	\$87,698	\$87,698	-		\$87,698	\$87,698	-	\$79,931	\$7,767
Quality First Scholarships	\$239,000	\$239,000	-		\$239,000	\$239,000	-	\$230,512	\$8,488
Start Up, Expansion, and Learning Lab								-	-
Quality First Specialized Professional Development	\$4,400	\$4,400	-		\$4,400		\$4,400		
Care Coordination/Medical Home	\$100,000	\$70,000	-		\$70,000		\$70,000		
Developmental and Sensory Screening	-	\$30,000	-		\$30,000	\$30,000	-	\$22,867	\$7,133
QF Child Care Health Consultation	\$19,760	\$19,760	-		\$19,760	\$19,760	-	\$17,017	\$2,743
Parenting Education	\$136,747	\$136,747	-		\$136,747	\$116,747	\$20,000	\$116,647	\$100
Parenting Outreach and Awareness	\$65,000	\$65,000	-		\$65,000	\$65,000	-	\$57,439	\$7,561
Statewide Evaluation	\$37,344	\$37,344	-		\$37,344	\$37,344	-	\$16,551	\$20,793
<b>Total Allotment:</b>	<b>\$697,469</b>	<b>\$697,469</b>	<b>-</b>		<b>\$697,469</b>	<b>\$603,069</b>	<b>\$94,400</b>	<b>\$547,821</b>	<b>\$55,248</b>
<b>Total Unallotted:</b>	<b>(\$475,037)</b>	<b>\$34,930</b>			<b>\$440,106</b>				<b>-</b>