

FY 2016
Gila River Indian Community Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$194,938			\$484,877	\$679,815

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$2,820	\$2,820			-	\$2,820		\$2,572	\$248
Quality First Coaching & Incentives	\$44,584	\$44,584			-	\$44,584		\$44,584	-
Quality First Scholarships	\$260,091	-			\$260,091	\$260,091		\$225,114	\$34,977
Quality First Specialized Professional Development	\$1,650	\$1,650			-		\$1,650		
QF Child Care Health Consultation	\$7,410	\$7,410			-	\$7,410		\$6,394	\$1,016
Family Support Coordination	-	\$104,150			-	\$104,150		\$103,963	\$187
Home Visitation	\$150,000	\$5,562			\$144,438	\$150,000		\$149,977	\$23
Parenting Education	\$104,150	-			-				
Statewide Evaluation	\$28,762	\$28,762			-	\$28,762		\$12,747	\$16,015
Total Allotment:	\$599,467	\$194,938			\$404,529	\$599,467	\$1,650	\$545,352	\$52,465
Total Unallotted:					\$80,348				