

FY 2016
Graham/Greenlee Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$269,754			\$756,925	\$1,026,678

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,580	\$8,460			-	\$8,460	\$6,580	\$1,880	\$6,000	\$580
Quality First Coaching & Incentives	\$79,630	\$117,406			-	\$117,406	\$117,406	-	\$102,173	\$15,233
Quality First Scholarships	\$427,103	\$364,641			-	\$364,641	\$364,641	-	\$348,712	\$15,929
FTF Professional REWARD\$	\$27,000	\$40,500			-	\$40,500	\$40,500	-	\$21,731	\$18,769
Quality First Specialized Professional Development	\$3,850	\$4,950			-	\$4,950		\$4,950		
QF Child Care Health Consultation	\$17,290	\$22,230			-	\$22,230	\$22,230	-	\$17,992	\$4,238
Home Visitation	\$120,000	\$120,000			-	\$120,000	\$120,000	-	\$116,113	\$3,887
Parenting Outreach and Awareness	\$140,675	\$140,675			-	\$140,675	\$140,656	\$19	\$120,878	\$19,778
Statewide Evaluation	\$45,552	\$45,552			-	\$45,552	\$45,552	-	\$20,189	\$25,363
Community Awareness	\$10,750	\$10,250			-	\$10,250	\$10,250	-	\$7,811	\$2,439
Community Outreach	\$16,080	\$16,080			-	\$16,080	\$16,080	-	\$16,080	-
Media	\$6,000	\$6,000			-	\$6,000	\$6,000	-		\$6,000
Total Allotment:	\$900,510	\$896,744			-	\$896,744	\$889,895	\$6,849	\$777,680	\$112,215
Total Unallotted:		(\$626,991)				\$756,925				\$129,934