

FY 2016
Hualapai Tribe Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$15,485	\$52,216		\$42,907	\$110,608

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$1,880	-	\$1,880		-	\$1,880	\$1,880	-	\$1,714	\$166
Quality First Coaching & Incentives	\$10,654	-	\$10,654		-	\$10,654	\$10,654	-	-	\$10,654
Quality First Scholarships	-	-				-		-		
Quality First Specialized Professional Development	-	-				-		-		
QF Child Care Health Consultation	-	-				-		-		
Food Security	\$2,802	-	\$2,802		-	\$2,802	\$2,802	-	\$2,802	-
Home Visitation	\$89,350	\$15,485	\$5,693		\$68,172	\$89,350	\$89,350	-	\$68,179	\$21,171
Statewide Evaluation	\$5,922	\$5,922	-		-	\$5,922	\$5,922	-	\$2,625	\$3,297
Total Allotment:	\$110,608	\$21,407	\$21,029		\$68,172	\$110,608	\$110,608	-	\$75,320	\$35,288
Total Unallotted:		(\$5,922)	\$31,187		(\$25,265)					-