

La Paz/Mohave Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,164,069	\$1,011,532		\$1,469,956	\$3,645,557

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$240,000	\$240,000	-		\$240,000	\$240,000	-	\$203,962	\$36,038
Quality First Academy	\$18,800	-	\$18,800		\$18,800	\$18,800	-	\$17,058	\$1,742
Quality First Coaching & Incentives	\$264,239	-	-	\$264,239	\$264,239	\$264,239	-	\$251,784	\$12,455
Quality First Scholarships	\$1,401,928	-	-	\$1,401,928	\$1,401,928	\$1,401,928	-	\$1,269,424	\$132,504
Professional Development for Early Childhood Professionals	\$300,000	\$300,000	-		\$300,000	\$300,000	-	\$276,530	\$23,470
Quality First Specialized Professional Development	\$11,000	-	\$11,000		\$11,000		\$11,000		
QF Child Care Health Consultation	\$59,400	-	\$59,400		\$59,400	\$59,400	-	\$56,198	\$3,202
Court Teams	\$350,000	\$350,000	-		\$350,000	\$350,000	-	\$331,386	\$18,614
Home Visitation	\$700,000	\$700,000	-		\$700,000	\$700,000	-	\$590,265	\$109,735
Statewide Evaluation	\$195,190	-	\$195,190		\$195,190	\$195,190	-	\$86,509	\$108,681
Community Awareness	\$25,000	-	\$25,000		\$25,000	\$25,000	-	\$21,401	\$3,600
Community Outreach	\$80,000	-	\$80,000		\$80,000	\$80,000	-	\$70,502	\$9,498
Total Allotment:	\$3,645,557	\$1,590,000	\$389,390		\$1,666,167	\$3,645,557	\$11,000	\$3,175,019	\$459,538
Total Unallotted:		(\$425,931)	\$622,142		(\$196,211)				-