

Navajo/Apache Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$467,098	\$19,349		\$982,189	\$1,468,636

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,760	-	-		\$3,760	\$3,760	-	\$3,429	\$331
Quality First Coaching & Incentives	\$46,040	-	-		\$46,040	\$46,040	-	\$43,654	\$2,386
Quality First Scholarships	\$187,902	-	-		\$187,902	\$187,902	-	\$179,843	\$8,058
Professional Development for Early Childhood Professionals	\$225,000	\$225,000	-		\$225,000	\$225,000	-	\$224,737	\$263
Quality First Specialized Professional Development	\$2,200	-	-		\$2,200		\$2,200		
Registry and College Scholarships	\$12,000	\$12,000	-		\$12,000	\$12,000	-	-	\$12,000
Care Coordination/Medical Home	\$550,000	-	-		\$550,000	\$547,800	\$2,200	\$547,686	\$114
Oral Health	\$136,000	-	-		\$136,000	\$136,000	-	\$125,438	\$10,562
QF Child Care Health Consultation	\$11,880	-	-		\$11,880	\$11,880	-	\$10,423	\$1,457
Parenting Outreach and Awareness	\$102,000	-	-		\$102,000	\$102,000	-	\$83,581	\$18,419
Statewide Evaluation	\$78,633	\$78,633	-		\$78,633	\$78,633	-	\$34,850	\$43,783
Community Awareness	\$10,000	-	-		\$10,000	\$10,000	-	\$6,446	\$3,554
Community Outreach	\$93,000	-	-		\$93,000	\$93,000	-	\$65,430	\$27,570
Media	\$10,000	-	-		\$10,000	\$10,000	-		\$10,000
Total Allotment:	\$1,468,414	\$315,633	-	\$1,152,781	\$1,468,414	\$1,464,014	\$4,400	\$1,325,517	\$138,497
Total Unallotted:		\$151,465	\$19,349		(\$170,592)				\$222