

Navajo Nation Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,194,451			\$10,783,815	\$11,978,267

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$150,000	-			\$150,000	\$75,000	\$75,000	\$36,879	\$38,121
Quality First Academy	\$23,500	\$23,500			\$23,500	\$23,500	-	\$21,344	\$2,156
Quality First Coaching & Incentives	\$425,968	\$425,968			\$425,968	\$425,968	-	\$252,612	\$173,356
Quality First Scholarships	\$1,718,933	-		\$1,718,933	\$1,718,933	\$1,718,933	-	\$921,856	\$797,077
Start Up, Expansion, and Learning Lab	\$300,000	-		\$300,000	\$300,000		\$300,000	(\$20,970)	\$20,970
FTF Professional REWARD\$	\$40,500	-		\$40,500	\$40,500	\$40,500	-	\$24,831	\$15,669
Professional Development for Early Childhood Professionals	\$125,000	-		\$125,000	\$125,000	\$55,633	\$69,367	\$39,559	\$16,074
Quality First Specialized Professional Development	\$13,750	\$13,750		-	\$13,750		\$13,750		
Registry and College Scholarships	\$447,221	-		\$447,221	\$447,221	\$433,625	\$13,596	\$330,132	\$103,493
Mental Health Consultation	\$104,032	-		\$104,032	\$104,032	\$104,032	-	\$100,959	\$3,073
Nutrition/Obesity/Physical Activity	\$582,930	-		\$582,930	\$582,930	\$582,930	-	\$335,286	\$247,644
Oral Health	\$405,828	\$405,828		-	\$405,828	\$405,828	-	\$268,519	\$137,309
QF Child Care Health Consultation	\$74,250	\$74,250		-	\$74,250	\$74,250	-	\$65,143	\$9,107
Recruitment – Stipends/Loan Forgiveness	-	-		-	-	-	-	-	-
Food Security	\$180,000	-		\$180,000	\$180,000	\$180,000	-	\$176,152	\$3,848
Home Visitation	\$1,159,966	\$389,966		\$770,000	\$1,159,966	\$1,159,966	-	\$1,082,446	\$77,520
Native Language Preservation	\$60,000	-		\$60,000	\$60,000		\$60,000		
Parenting Outreach and Awareness	\$90,000	-		\$90,000	\$90,000	\$89,989	\$11	\$73,557	\$16,433
Statewide Evaluation	\$199,085	\$199,085		-	\$199,085	\$199,085	-	\$88,235	\$110,850
Community Awareness	\$30,000	\$30,000		-	\$30,000	\$30,000	-	\$16,319	\$13,681
Community Outreach	\$83,000	\$83,000		-	\$83,000	\$83,000	-	\$71,668	\$11,332
Media	\$65,000	-		\$65,000	\$65,000	\$65,000	-		\$65,000
Total Allotment:	\$6,278,963	\$1,645,347		\$4,633,616	\$6,278,963	\$5,747,240	\$531,724	\$3,884,526	\$1,862,714
Total Unallotted:		(\$450,896)			\$6,150,199				\$5,699,304