

**FY 2016**  
**Northwest Maricopa Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$4,007,112</b>	<b>\$684,961</b>		<b>\$5,484,608</b>	<b>\$10,176,681</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$79,900	-	-		\$79,900	\$79,900	-	\$72,604	\$7,296
Quality First Coaching & Incentives	\$1,079,123	-	-		\$1,079,123	\$1,079,123	-	\$1,079,123	-
Quality First Scholarships	\$4,685,244	-	-		\$4,685,244	\$4,685,244	-	\$4,628,163	\$57,081
Quality First Specialized Professional Development	\$36,850	-	-		\$36,850		\$36,850		
Recruitment into Field	\$210,000	-	-		\$210,000	\$205,000	\$5,000	\$119,752	\$85,248
Registry and College Scholarships	\$64,800	-	-		\$64,800	\$64,800	-	\$6,797	\$58,003
Scholarships non-TEACH								(\$440)	\$440
Care Coordination/Medical Home	\$200,000	\$200,000	-		\$200,000	\$199,916	\$84	\$199,573	\$343
Family Support – Children with Special Needs	\$200,000	\$200,000	-		\$200,000	\$200,000	-	\$183,991	\$16,009
Mental Health Consultation	\$403,887	-	-		\$403,887	\$403,887	-	\$360,536	\$43,351
Oral Health	\$375,000	-	-		\$375,000	\$375,000	-	\$322,607	\$52,393
QF Child Care Health Consultation	\$165,490	-	-		\$165,490	\$165,490	-	\$131,923	\$33,567
Family Resource Centers	\$975,000	-	-		\$975,000	\$975,000	-	\$840,148	\$134,852
Home Visitation	\$500,000	-	-		\$500,000	\$500,000	-	\$389,251	\$110,749
Parenting Education	\$300,000	-	-		\$300,000	\$300,000	-	\$294,830	\$5,170
Statewide Evaluation	\$544,878	\$544,878	-		\$544,878	\$544,878	-	\$241,492	\$303,386
Service Coordination	\$175,000	-	-		\$175,000	\$175,000	-	\$122,265	\$52,735
Community Awareness	\$40,000	-	\$40,000		\$40,000	\$40,000	-	\$35,846	\$4,154
Community Outreach	\$83,000	-	-		\$83,000	\$83,000	-	\$59,560	\$23,440
Media	\$50,000	-	\$50,000		\$50,000	\$50,000	-		\$50,000
<b>Total Allotment:</b>	<b>\$10,168,172</b>	<b>\$944,878</b>	<b>\$90,000</b>		<b>\$9,133,294</b>	<b>\$10,126,238</b>	<b>\$41,934</b>	<b>\$9,088,022</b>	<b>\$1,038,216</b>
<b>Total Unallotted:</b>		<b>\$3,062,234</b>	<b>\$594,961</b>		<b>(\$3,648,686)</b>				<b>\$8,509</b>