

**FY 2016**  
**Pascua Yaqui Tribe Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$67,687			\$265,622	\$333,309

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$940	\$940			-	\$940	\$940	-	\$857	\$83
Quality First Coaching & Incentives	\$11,538	\$11,538			-	\$11,538	\$11,538	-	-	\$11,538
Quality First Scholarships	\$100,740	\$100,740			-	\$100,740	\$100,740	-	\$59,589	\$41,151
Professional Development for Early Childhood Professionals	\$50,000	\$50,000			-	\$50,000	\$50,000	-	\$47,507	\$2,493
Quality First Specialized Professional Development	\$550	\$550			-	\$550		\$550		
Registry and College Scholarships	\$21,600	\$21,600			-	\$21,600	\$21,600	-	\$2,050	\$19,550
QF Child Care Health Consultation	\$2,470	\$2,470			-	\$2,470	\$2,470	-	\$1,910	\$560
Parenting Education	\$40,000	\$40,000			-	\$40,000	\$40,000	-	\$22,400	\$17,600
Statewide Evaluation	\$11,221	\$11,221			-	\$11,221	\$11,221	-	\$4,973	\$6,248
Community Awareness	\$15,000	-			\$15,000	\$15,000	\$15,000	-	\$13,482	\$1,518
Community Outreach	\$10,000	-			\$10,000	\$10,000	\$10,000	-	\$2,179	\$7,821
<b>Total Allotment:</b>	<b>\$264,059</b>	<b>\$239,059</b>			<b>\$25,000</b>	<b>\$264,059</b>	<b>\$263,509</b>	<b>\$550</b>	<b>\$154,947</b>	<b>\$108,562</b>
<b>Total Unallotted:</b>		<b>(\$171,372)</b>			<b>\$240,622</b>	<b>\$69,250</b>				