

Phoenix North Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$5,594,486		\$5,465,361	\$3,535,137	\$14,594,983

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$754,000	-	-	\$754,000	\$754,000	\$754,000	-	\$747,570	\$6,430
Inclusion of Children with Special Needs	-	\$500,000	-	-	\$500,000	\$375,000	\$125,000	\$262,203	\$112,797
Quality First Academy	\$132,540	-	\$132,540	-	\$132,540	\$132,540	-	\$120,521	\$12,019
Quality First Coaching & Incentives	\$1,978,922	-	\$1,915,108	\$63,815	\$1,978,922	\$1,978,922	-	\$1,967,090	\$11,833
Quality First Scholarships	\$5,828,409	\$1,044,694	\$2,066,393	\$2,717,322	\$5,828,409	\$5,828,409	-	\$5,606,340	\$222,069
Professional Development for Early Childhood Professionals	\$267,000	\$267,000	-	-	\$267,000	\$265,264	\$1,736	\$253,648	\$11,616
Quality First Specialized Professional Development	\$77,550	-	\$77,550	-	\$77,550		\$77,550		
Developmental and Sensory Screening	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$199,477	\$523
Mental Health Consultation	\$527,000	-	\$527,000	-	\$527,000	\$526,277	\$723	\$512,879	\$13,398
Oral Health	\$250,000	\$250,000	-	-	\$250,000	\$250,000	-	\$215,244	\$34,756
QF Child Care Health Consultation	\$348,270	-	\$348,270	-	\$348,270	\$348,230	\$40	\$277,631	\$70,599
Court Teams	\$50,000	-	\$50,000	-	\$50,000	\$50,000	-	\$15,194	\$34,806
Family Resource Centers	\$1,050,000	\$1,050,000	-	-	\$1,050,000	\$1,050,000	-	\$956,430	\$93,570
Home Visitation	\$1,200,000	\$1,100,000	-	-	\$1,100,000	\$1,099,661	\$339	\$1,011,037	\$88,624
Parenting Outreach and Awareness	\$375,000	\$375,000	-	-	\$375,000	\$375,000	-	\$362,021	\$12,979
Statewide Evaluation	\$781,442	\$781,442	-	-	\$781,442	\$781,442	-	\$346,339	\$435,103
Service Coordination	\$50,000	-	\$150,000	-	\$150,000	\$150,000	-	\$122,265	\$27,735
Community Awareness	\$25,000	\$25,000	-	-	\$25,000	\$25,000	-	\$20,809	\$4,191
Community Outreach	\$117,000	-	\$117,000	-	\$117,000	\$117,000	-	\$84,189	\$32,811
Media	\$81,500	-	\$81,500	-	\$81,500	\$81,500	-		\$81,500
Total Allotment:	\$14,093,634	\$5,593,136	\$5,465,361	\$3,535,137	\$14,593,633	\$14,388,245	\$205,388	\$13,080,886	\$1,307,359
Total Unallotted:	\$1,350		-	-	\$1,350				