

Phoenix South Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$6,467,323	\$2,014,779		\$8,817,404	\$17,299,506

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended	
Family, Friends & Neighbors	\$1,000,000	-	-		\$1,000,000	\$1,000,000	-	\$999,413	\$587	
Inclusion of Children with Special Needs	\$458,000	\$385,460	-		\$72,540	\$458,000	-	\$458,000	-	
Quality First Academy	\$125,020	\$120,020	\$5,000		-	\$125,020	-	\$113,663	\$11,357	
Quality First Coaching & Incentives	\$1,825,996	\$970,100	\$855,896		-	\$1,825,996	-	\$1,676,559	\$149,437	
Quality First Scholarships	\$4,758,836	\$25,896	-		\$4,732,940	\$4,758,836	-	\$4,666,041	\$92,795	
Professional Development for Early Childhood Professionals	\$310,000	\$310,000	-		-	\$310,000	-	\$187,943	\$122,057	
Quality First Specialized Professional Development	\$73,150	\$68,150	\$5,000		-	\$73,150	\$73,150			
Care Coordination/Medical Home	\$1,300,000	\$850,000	\$450,000		-	\$1,300,000	-	\$1,127,394	\$172,606	
Developmental and Sensory Screening	\$150,000	\$150,000	-		-	\$150,000	-	\$149,625	\$375	
Mental Health Consultation	\$502,000	\$502,000	-		-	\$502,000	\$201	\$436,183	\$65,616	
Nutrition/Obesity/Physical Activity	\$85,000	\$85,000	-		-	\$85,000	\$85,000			
Oral Health	\$750,000	\$750,000	-		-	\$750,000	-	\$645,793	\$104,207	
QF Child Care Health Consultation	\$328,510	\$318,510	\$10,000		-	\$328,510	-	\$261,914	\$66,596	
Court Teams	\$220,000	\$220,000	-		-	\$220,000	-	\$66,848	\$153,152	
Family Resource Centers	\$1,200,000	\$200,000	-		\$1,000,000	\$1,199,955	\$45	\$1,181,356	\$18,599	
Home Visitation	\$2,800,000	-	\$688,883		\$2,011,117	\$2,596,635	\$103,365	\$2,435,893	\$160,742	
Parenting Education	\$176,000	\$176,000	-		-	\$176,000	\$32	\$88,983	\$86,985	
Parenting Outreach and Awareness	\$25,000	\$25,000	-		-	\$25,000	-	\$25,000	-	
Statewide Evaluation	\$926,247	\$926,247	-		-	\$926,247	-	\$410,517	\$515,730	
Service Coordination	\$50,000	\$150,000	-		-	\$150,000	-	\$122,265	\$27,735	
Community Awareness	\$19,440	\$19,440	-		-	\$19,440	-	\$16,485	\$2,955	
Community Outreach	\$117,000	\$117,000	-		-	\$117,000	-	\$89,063	\$27,937	
Media	\$98,500	\$98,500	-		-	\$98,500	-		\$98,500	
Total Allotment:	\$17,298,699	\$6,467,323	\$2,014,779		\$8,816,597	\$17,298,699	\$17,036,906	\$261,793	\$15,158,936	\$1,877,970
Total Unallotted:					\$807				\$807	