

FY 2016 Pima North Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,777,986		\$5,191,512	\$766,891	\$9,736,389

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$150,000	\$150,000	-	-	\$150,000	\$150,000	-	\$131,502	\$18,499	
Language, Communication and Literacy in ECE Settings	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$100,000	-	
Quality First Academy	\$112,800	\$112,800	-	-	\$112,800	\$112,800	-	\$102,520	\$10,280	
Quality First Coaching & Incentives	\$1,429,937	\$1,429,937	-	-	\$1,429,937	\$1,429,937	-	\$1,429,937	-	
Quality First Scholarships	\$2,812,169	\$2,812,169	-	-	\$2,812,169	\$2,812,169	-	\$2,643,380	\$168,789	
FTF Professional REWARDS	\$307,800	\$307,800	-	-	\$307,800	\$307,800	-	\$201,142	\$106,658	
Professional Development for Early Childhood Professionals	\$780,000	\$780,000	-	-	\$780,000	\$780,000	-	\$741,050	\$38,950	
Quality First Specialized Professional Development	\$62,150	\$62,150	-	-	\$62,150		\$62,150			
Registry and College Scholarships	\$10,800	\$10,800	-	-	\$10,800	\$10,800	-	-	\$10,800	
Mental Health Consultation	\$428,365	\$428,365	-	-	\$428,365	\$428,365	-	\$364,162	\$64,203	
QF Child Care Health Consultation	\$279,110	\$279,110	-	-	\$279,110	\$279,110	-	\$217,083	\$62,027	
Home Visitation	\$2,150,000	\$2,150,000	-	-	\$2,150,000	\$2,150,000	-	\$2,100,252	\$49,748	
Parenting Education	\$500,000	\$500,000	-	-	\$500,000	\$500,000	-	\$465,883	\$34,117	
Statewide Evaluation	\$521,304	\$521,304	-	-	\$521,304	\$521,304	-	\$231,044	\$290,260	
Community Awareness	\$12,000	\$12,000	-	-	\$12,000	\$12,000	-	\$11,905	\$95	
Community Outreach	\$49,800	\$49,800	-	-	\$49,800	\$49,800	-	\$43,564	\$6,236	
Media	\$30,000	\$30,000	-	-	\$30,000	\$30,000	-		\$30,000	
Total Allotment:	\$9,736,235	\$9,736,235	-	-	\$9,736,235	\$9,674,085	\$62,150	\$8,783,425	\$890,660	
Total Unallotted:	(\$5,958,249)		\$5,191,512	\$766,891	\$154					