

**FY 2016**  
**Pima South Funding Plan Summary**

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$1,947,302</b>	<b>\$2,462,886</b>		<b>\$1,708,379</b>	<b>\$6,118,568</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$160,000	-	-		\$160,000	\$160,000	-	\$140,252	\$19,748
Language, Communication and Literacy in ECE Settings	\$150,000	-	-		\$150,000	\$150,000	-	\$150,000	-
Quality First Academy	\$78,020	-	-		\$78,020	\$78,020	-	\$70,975	\$7,045
Quality First Coaching & Incentives	\$884,363	-	-		\$884,363	\$884,363	-	\$799,959	\$84,404
Quality First Scholarships	\$672,543	-	-		\$672,543	\$672,543	-	\$651,329	\$21,214
FTF Professional REWARDS	\$259,200	-	-		\$259,200	\$259,200	-	\$117,323	\$141,877
Professional Development for Early Childhood Professionals	\$425,000	\$425,000	-		\$425,000	\$425,000	-	\$403,738	\$21,262
Quality First Specialized Professional Development	\$45,650	-	-	\$45,650	\$45,650		\$45,650		
Registry and College Scholarships	\$21,600	\$21,600	-		\$21,600	\$21,600	-	\$8,523	\$13,077
Scholarships non-TEACH								(\$770)	\$770
Mental Health Consultation	\$172,700	\$172,700	-		\$172,700	\$171,346	\$1,354	\$124,737	\$46,609
Oral Health	\$232,500	\$232,500	-		\$232,500	\$232,500	-	\$202,917	\$29,583
QF Child Care Health Consultation	\$205,010	\$205,010	-		\$205,010	\$205,010	-	\$159,466	\$45,544
Home Visitation	\$2,002,055	-	-	\$2,002,055	\$2,002,055	\$2,001,538	\$517	\$1,921,640	\$79,898
Parenting Education	\$80,000	\$80,000	-		\$80,000	\$80,000	-	\$80,000	-
Parenting Outreach and Awareness	\$200,000	-	-	\$200,000	\$200,000	\$200,000	-	\$183,690	\$16,310
Needs and Assets	-	-	-		-				
Statewide Evaluation	\$327,599	\$327,599	-		\$327,599	\$327,599	-	\$145,193	\$182,406
Service Coordination	\$100,000	-	-	\$100,000	\$100,000	\$100,000	-	\$100,000	-
Community Awareness	\$10,000	\$10,000	-		\$10,000	\$10,000	-	\$10,000	-
Community Outreach	\$33,200	-	-	\$33,200	\$33,200	\$33,200	-	\$31,568	\$1,632
Media	\$59,127	-	-	\$59,127	\$59,127	\$59,127	-		\$59,127
<b>Total Allotment:</b>	<b>\$6,118,567</b>	<b>\$1,474,409</b>	<b>-</b>	<b>\$4,644,158</b>	<b>\$6,118,567</b>	<b>\$6,071,046</b>	<b>\$47,521</b>	<b>\$5,300,541</b>	<b>\$770,505</b>
<b>Total Unallotted:</b>		<b>\$472,893</b>	<b>\$2,462,886</b>		<b>(\$2,935,779)</b>				<b>-</b>