

**FY 2016**  
**Pinal Funding Plan Summary**

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,214,197</b>			<b>\$3,413,209</b>	<b>\$5,627,406</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$420,000	\$420,000			-	\$420,000	\$420,000	-	\$405,516	\$14,484
Quality First Academy	\$33,840	\$33,840			-	\$33,840	\$33,840	-	\$30,773	\$3,067
Quality First Coaching & Incentives	\$471,679	\$465,379			-	\$465,379	\$465,379	-	\$429,595	\$35,783
Quality First Scholarships	\$1,618,598	\$1,618,598			-	\$1,618,598	\$1,618,598	-	\$1,548,348	\$70,250
Quality First Specialized Professional Development	-	-			\$19,800	\$19,800		\$19,800		
Scholarships non-TEACH									(\$1,202)	\$1,202
Developmental and Sensory Screening	\$330,000	\$330,000			-	\$330,000	\$330,000	-	\$296,511	\$33,489
Mental Health Consultation	\$171,346	\$171,346			-	\$171,346	\$171,346	-	\$156,361	\$14,985
Oral Health	\$231,400	\$231,400			-	\$231,400	\$231,400	-	\$210,544	\$20,856
QF Child Care Health Consultation	\$91,390	\$91,390			-	\$91,390	\$91,390	-	\$78,755	\$12,635
Home Visitation	\$1,325,000	\$1,325,000			-	\$1,325,000	\$1,324,999	\$1	\$1,071,661	\$253,338
Parenting Education	\$300,000	\$300,000			-	\$300,000	\$300,000	-	\$285,202	\$14,798
Statewide Evaluation	\$292,155	\$292,155			-	\$292,155	\$292,155	-	\$129,484	\$162,671
Service Coordination	\$91,100	\$91,100			-	\$91,100	\$91,100	-	\$91,100	-
Community Awareness	\$20,000	\$20,000			-	\$20,000	\$20,000	-	\$18,513	\$1,487
Community Outreach	\$80,000	\$80,000			-	\$80,000	\$80,000	-	\$47,929	\$32,071
Media	\$120,000	\$120,000			-	\$120,000	\$120,000	-		\$120,000
<b>Total Allotment:</b>	<b>\$5,596,508</b>	<b>\$5,590,208</b>			<b>\$19,800</b>	<b>\$5,610,008</b>	<b>\$5,590,207</b>	<b>\$19,801</b>	<b>\$4,799,090</b>	<b>\$791,117</b>
<b>Total Unallotted:</b>		<b>(\$3,376,011)</b>			<b>\$3,393,409</b>	<b>\$17,399</b>				