

Salt River Pima-Maricopa Indian  
Community Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$45,972			\$353,622	\$399,595

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Summer Transition to Kindergarten	\$18,000	-			\$18,000	\$18,000	-	\$18,000	-
Mental Health Consultation	\$24,478	-			\$24,478	\$24,478	-	\$17,217	\$7,261
Family Resource Centers	\$51,603	-			\$51,603	\$51,603	-	\$25,002	\$26,601
Food Security	\$6,000	-			\$6,000	\$6,000	-	\$6,000	-
Parenting Education	\$104,347	-			\$104,347	\$104,347	-	\$104,347	-
Parenting Outreach and Awareness	\$5,812	-			\$5,812	\$5,812	-	\$4,662	\$1,150
Statewide Evaluation	\$6,263	\$6,263			\$6,263	\$6,263	-	\$2,776	\$3,487
Community Awareness	\$2,000	-			\$2,000	\$2,000	-	\$1,846	\$154
<b>Total Allotment:</b>	<b>\$218,503</b>	<b>\$6,263</b>			<b>\$212,240</b>	<b>\$218,503</b>	<b>-</b>	<b>\$179,849</b>	<b>\$38,654</b>
<b>Total Unallotted:</b>		<b>\$39,709</b>			<b>\$141,382</b>				<b>\$181,092</b>