

**FY 2016**  
**San Carlos Apache Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$204,301</b>			<b>\$1,325,853</b>	<b>\$1,530,154</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended	
Family, Friends & Neighbors	\$54,000	-			\$54,000	\$54,000	-	\$42,718	\$11,282	
Quality First Academy	\$7,520	-			\$7,520	\$7,520	-	\$6,857	\$663	
Quality First Coaching & Incentives	\$113,258	-			\$113,258	\$113,258	-	\$91,049	\$22,209	
Quality First Scholarships	-	-			-	-	-	-	-	
FTF Professional REWARD\$	\$47,000	-			\$47,000	\$47,000	-	\$27,434	\$19,566	
Quality First Specialized Professional Development	\$4,400	-			\$4,400		\$4,400			
Scholarships non-TEACH								(\$5,772)	\$5,772	
Developmental and Sensory Screening	\$65,000	-			\$65,000	\$65,000	-	\$36,985	\$28,015	
Nutrition/Obesity/Physical Activity	\$150,000	-			\$150,000	\$150,000	-	\$141,991	\$8,009	
Oral Health	\$55,000	-			\$55,000	\$55,000	-	\$20,323	\$34,677	
QF Child Care Health Consultation	\$23,760	-			\$23,760	\$23,760	-	\$20,844	\$2,916	
Curriculum Development – Parent Education	\$75,000	-			\$75,000	\$74,910	\$90	\$33,660	\$41,250	
Food Security	\$32,000	-			\$32,000	\$31,996	\$4	\$31,996	-	
Native Language Preservation	\$75,000	-			\$75,000	\$75,000	-	\$72,867	\$2,133	
Parenting Outreach and Awareness	\$70,000	-			\$70,000	\$70,000	-	\$57,047	\$12,953	
Statewide Evaluation	\$33,877	\$33,877			-	\$33,877	-	\$15,014	\$18,863	
Service Coordination	\$15,000	-			\$15,000	\$15,000	-	\$7,031	\$7,969	
Community Awareness	\$5,000	-			\$5,000	\$5,000	-	\$4,080	\$920	
Community Outreach	\$80,000	-			\$80,000	\$80,000	-	\$39,740	\$40,260	
Media	\$11,250	-			\$11,250	\$11,250	-		\$11,250	
<b>Total Allotment:</b>	<b>\$917,065</b>	<b>\$33,877</b>			<b>\$883,188</b>	<b>\$917,065</b>	<b>\$912,571</b>	<b>\$4,494</b>	<b>\$643,863</b>	<b>\$268,707</b>
<b>Total Unallotted:</b>		<b>\$170,424</b>			<b>\$442,665</b>				<b>\$613,089</b>	