

FY 2016
Santa Cruz Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$402,992	\$269,200		\$587,978	\$1,260,170

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,580	-	-		\$6,580	\$6,580	-	\$6,000	\$580
Quality First Coaching & Incentives	\$74,983	-	-		\$74,983	\$74,983	-	\$60,485	\$14,498
Quality First Scholarships	\$198,369	-	-		\$198,369	\$198,369	-	\$189,421	\$8,948
Quality First Specialized Professional Development	\$3,850	-	-		\$3,850		\$3,850		
Oral Health	\$68,816	-	-		\$68,816	\$68,816	-	\$66,879	\$1,937
QF Child Care Health Consultation	\$123,500	-	-		\$123,500	\$123,500	-	\$112,636	\$10,864
Family Resource Centers	\$510,600	-	-		\$510,600	\$510,600	-	\$510,567	\$33
Home Visitation	\$176,000	-	-		\$176,000	\$176,000	-	\$163,404	\$12,596
Statewide Evaluation	\$67,472	\$67,472	-		\$67,472	\$67,472	-	\$29,904	\$37,568
Community Awareness	\$15,000	-	-		\$15,000	\$15,000	-	\$11,397	\$3,603
Media	\$15,000	-	-		\$15,000	\$15,000	-		\$15,000
Total Allotment:	\$1,260,170	\$67,472	-		\$1,192,698	\$1,256,320	\$3,850	\$1,150,693	\$105,627
Total Unallotted:		\$335,520	\$269,200		(\$604,720)				-