

FY 2016
Southeast Maricopa Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$4,166,334	\$1,955,505	\$994,155	\$3,054,506	\$10,170,500

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$62,040	-	-	-	\$62,040	\$62,040	\$62,040	-	\$56,403	\$5,637
Quality First Coaching & Incentives	\$862,128	-	-	-	\$862,128	\$862,128	\$862,128	-	\$862,128	-
Quality First Scholarships	\$2,685,477	-	-	-	\$2,685,477	\$2,685,477	\$2,685,477	-	\$2,587,464	\$98,013
Professional Development for Early Childhood Professionals	\$160,000	-	-	-	\$160,000	\$160,000	\$160,000	-	\$130,633	\$29,367
Quality First Specialized Professional Development	\$31,350	-	-	-	\$31,350	\$31,350		\$31,350		
Care Coordination/Medical Home	\$240,000	-	-	-	\$240,000	\$240,000	\$239,983	\$17	\$205,011	\$34,972
Mental Health Consultation	\$514,038	-	-	-	\$514,038	\$514,038	\$514,038	-	\$503,590	\$10,448
Oral Health	\$250,000	-	-	-	\$250,000	\$250,000	\$250,000	-	\$215,244	\$34,756
QF Child Care Health Consultation	\$140,790	-	-	-	\$140,790	\$140,790	\$140,790	-	\$112,203	\$28,587
Family Resource Centers	\$750,000	-	-	-	\$750,000	\$750,000	\$750,000	-	\$729,476	\$20,524
Home Visitation	\$3,600,000	-	-	-	\$3,600,000	\$3,600,000	\$3,600,000	-	\$3,523,735	\$76,265
Statewide Evaluation	\$544,547	\$544,547	-	-	-	\$544,547	\$544,547	-	\$241,346	\$303,201
Service Coordination	\$165,130	-	-	-	\$165,130	\$165,130	\$165,130	-	\$137,187	\$27,943
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-	\$20,402	\$9,598
Community Outreach	\$85,000	-	-	-	\$85,000	\$85,000	\$85,000	-	\$61,480	\$23,520
Media	\$50,000	-	-	-	\$50,000	\$50,000	\$50,000	-		\$50,000
Total Allotment:	\$10,170,500	\$544,547	-	-	\$9,625,953	\$10,170,500	\$10,139,133	\$31,367	\$9,386,302	\$752,831
Total Unallotted:		\$3,621,787	\$1,955,505	\$994,155	(\$6,571,447)					-