

FY 2016
Southwest Maricopa Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,830,384			\$2,900,904	\$4,731,289

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$275,000	-			\$275,000	\$274,982	\$18	\$269,374	\$5,608
Kindergarten Transition	\$50,000	-			\$50,000	\$50,000	-	\$50,000	-
Quality First Academy	\$22,560	-			\$22,560	\$22,560	-	\$20,487	\$2,073
Quality First Coaching & Incentives	\$335,174	-			\$335,174	\$335,174	-	\$335,174	-
Quality First Scholarships	\$1,069,806	-			\$1,069,806	\$1,069,806	-	\$1,050,992	\$18,814
Quality First Specialized Professional Development	\$13,200	-			\$13,200		\$13,200		
Care Coordination/Medical Home	\$200,000	-			\$200,000	\$199,916	\$84	\$199,573	\$343
Family Support – Children with Special Needs	\$200,000	-			\$200,000	\$200,000	-	\$183,991	\$16,009
Nutrition/Obesity/Physical Activity	\$100,000	-			\$100,000	\$100,000	-	\$87,326	\$12,674
Oral Health	\$250,000	-			\$250,000	\$250,000	-	\$214,833	\$35,167
QF Child Care Health Consultation	\$59,281	-			\$59,281	\$59,281	-	\$47,253	\$12,028
Family Resource Centers	\$800,000	-			\$800,000	\$716,089	\$83,911	\$685,382	\$30,707
Home Visitation	\$300,000	-			\$300,000	\$300,000	-	\$272,794	\$27,206
Parent Education Community-Based Training								-	-
Parenting Education	\$375,000	-			\$375,000	\$374,994	\$6	\$369,818	\$5,175
Statewide Evaluation	\$242,203	\$242,203			\$242,203	\$242,203	-	\$107,345	\$134,858
Service Coordination	\$50,000	-			\$50,000	\$50,000	-	\$23,475	\$26,525
Community Awareness	\$15,000	-			\$15,000	\$15,000	-	\$12,057	\$2,943
Community Outreach	\$83,000	-			\$83,000	\$83,000	-	\$69,876	\$13,124
Media	\$10,000	-			\$10,000	\$10,000	-		\$10,000
Total Allotment:	\$4,450,224	\$242,203			\$4,208,021	\$4,353,005	\$97,219	\$3,999,750	\$353,255
Total Unallotted:		\$1,588,181			(\$1,307,117)				\$281,065