

FY 2016 State Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:		\$6,249,243	\$6,410,757		\$12,660,000

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$617,600	-	\$645,000		\$645,000	\$645,000	-	\$431,983	\$213,017
Quality First Assessment	\$5,039,245	-	\$4,746,870		\$4,746,870	\$4,746,870	-	\$4,485,646	\$261,224
Quality First Licensing Subsidy	\$809,750	\$1,070,900	-		\$1,070,900	\$809,750	\$261,150	\$619,133	\$190,617
Quality First Scholarships						\$107,000	(\$107,000)	-	\$107,000
Registry and College Scholarships	\$2,494,970	-	\$2,891,520		\$2,891,520	\$2,891,520	-	\$1,737,090	\$1,154,430
Oral Health	\$75,000	-	-		-		-		
Birth to Five Helpline	\$100,000	\$100,000	-		\$100,000	\$100,000	-	\$92,423	\$7,577
Parent Kits - statewide	\$1,600,000	-	\$1,600,000		\$1,600,000	\$1,600,000	-	\$1,208,024	\$391,976
Evaluation Department								-	-
Needs and Assets								-	-
Statewide Evaluation	\$677,840	-	\$677,840		\$677,840	\$677,840	-	-	\$677,840
Capacity Building	\$300,000	-	-		-		-		
Community Awareness	\$187,480	\$187,480	-		\$187,480	\$187,480	-	\$103,428	\$84,052
Community Outreach	\$160,520	-	\$160,520		\$160,520	\$160,520	-	\$135,475	\$25,045
Media	\$352,000	-	\$352,000		\$352,000	\$352,000	-	\$98,364	\$253,637
Total Allotment:	\$12,414,405	\$1,358,380	\$11,073,750		\$12,432,130	\$12,277,980	\$154,150	\$8,911,565	\$3,366,415
Total Unallotted:		\$4,890,863	(\$4,662,993)		\$227,870				