

FY 2016
Tohono O'odham Nation Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$160,243			\$1,179,638	\$1,339,881

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$7,520	\$7,520			-	\$7,520	-	\$6,857	\$663
Quality First Coaching & Incentives	\$117,523	-			\$117,523	\$117,523	-	\$91,439	\$26,084
Quality First Scholarships	\$150,000	\$272,740			-	\$272,740	-	\$269,983	\$2,756
Start Up, Expansion, and Learning Lab	\$150,000	-			\$150,000	\$150,000	-	\$41,730	\$108,270
Professional Development for Early Childhood Professionals	\$120,000	-			\$120,000	\$120,000	-	\$114,072	\$5,928
Quality First Specialized Professional Development	\$4,400	-			\$4,400		\$4,400		
QF Child Care Health Consultation	\$19,760	-			\$19,760	\$19,760	-	\$15,367	\$4,393
Family Support Coordination	\$225,000	-			\$225,000	\$225,000	-	\$136,359	\$88,641
Statewide Evaluation	\$26,577	-			\$26,577	\$26,577	-	\$11,779	\$14,798
Community Awareness	\$10,000	-			\$10,000	\$10,000	-	\$9,999	\$1
Community Outreach	\$80,000	-			\$80,000	\$80,000	-	\$54,971	\$25,029
Media	\$5,000	-			\$5,000	\$5,000	-		\$5,000
Total Allotment:	\$915,780	\$280,260			\$758,260	\$1,038,520	\$1,034,120	\$752,558	\$281,562
Total Unallotted:		(\$120,016)			\$421,378				\$301,361