

White Mountain Apache Tribe Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$248,497			\$1,225,740	\$1,474,237

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$5,640	\$5,640			-	\$5,640	-	\$5,143	\$497
Quality First Coaching & Incentives	\$108,312	-			\$108,312	\$108,312	-	\$83,796	\$24,515
Quality First Scholarships	\$201,106	\$241,106			-	\$241,106	-	\$177,938	\$63,168
Start Up, Expansion, and Learning Lab	\$80,000	-			\$125,000	\$125,000	-	\$1,198	\$123,802
FTF Professional REWARD\$	\$30,000	-			\$30,000	\$30,000	-	\$26,520	\$3,480
Quality First Specialized Professional Development	\$3,300	\$3,300			-	\$3,300	\$3,300		
Registry and College Scholarships	\$30,000	-			\$30,000	\$30,000	-	-	\$30,000
Care Coordination/Medical Home	\$32,500	\$32,500			-	\$32,500	-	\$31,014	\$1,486
Family Support – Children with Special Needs	\$200,000	-			\$200,000	\$200,000	-	\$146,850	\$53,150
Oral Health	\$110,000	\$110,000			-	\$110,000	-	\$90,866	\$19,134
QF Child Care Health Consultation	\$17,820	\$17,820			-	\$17,820	-	\$15,632	\$2,188
Parenting Outreach and Awareness	\$150,000	-			\$150,000	\$149,993	\$7	\$147,410	\$2,583
Statewide Evaluation	\$41,311	\$41,311			-	\$41,311	-	\$18,309	\$23,002
Community Awareness	\$10,500	\$10,500			-	\$10,500	-	\$6,831	\$3,669
<b>Total Allotment:</b>	<b>\$1,020,489</b>	<b>\$462,177</b>			<b>\$643,312</b>	<b>\$1,105,489</b>	<b>\$1,102,181</b>	<b>\$751,508</b>	<b>\$350,673</b>
<b>Total Unallotted:</b>		<b>(\$213,680)</b>			<b>\$582,428</b>				<b>\$368,748</b>