

FY 2016 Yavapai Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$996,350	\$818,324		\$1,314,266	\$3,128,940

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$34,780	-	-		\$34,780	\$34,780	-	\$31,630	\$3,150
Quality First Coaching & Incentives	\$496,542	-	-		\$496,542	\$496,542	-	\$478,335	\$18,207
Quality First Scholarships	\$1,525,114	-	-		\$1,525,114	\$1,525,114	-	\$1,424,106	\$101,008
Professional Development for Early Childhood Professionals	\$2,000	-	-		\$2,000	\$2,000	-	\$121	\$1,879
Quality First Specialized Professional Development	\$20,350	-	-		\$20,350		\$20,350		
Mental Health Consultation	\$183,585	-	-		\$183,585	\$183,585	-	\$177,513	\$6,072
QF Child Care Health Consultation	\$96,890	-	-		\$96,890	\$96,890	-	\$90,621	\$6,269
Court Teams	\$50,000	-	-		\$50,000	\$50,000	-	\$50,000	-
Home Visitation	\$270,000	-	-		\$270,000	\$270,000	-	\$253,147	\$16,853
Parenting Education	\$147,500	-	-		\$147,500	\$147,500	-	\$142,036	\$5,464
Statewide Evaluation	\$167,529	\$167,529	-		\$167,529	\$167,528	\$1	\$74,249	\$93,279
Community Awareness	\$3,000	-	-		\$3,000	\$3,000	-	\$655	\$2,345
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$56,202	\$23,798
Media	\$50,000	-	-		\$50,000	\$50,000	-		\$50,000
Total Allotment:	\$3,127,290	\$167,529	-		\$2,959,761	\$3,106,939	\$20,351	\$2,778,616	\$328,323
Total Unallotted:		\$828,821	\$818,324		(\$1,645,495)				\$1,650