

**FY 2016**  
**Yuma Funding Plan Summary**

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|                          | Population  | Discretionary | Other | Carry Forward | Total       |
|--------------------------|-------------|---------------|-------|---------------|-------------|
| <b>Total Allocation:</b> | \$1,579,914 | \$1,063,843   |       | \$2,301,812   | \$4,945,569 |

| Strategy   | Original Allotment | Current Allotment Distribution |           |  | Total       | Awarded     | Unawarded   | Expended    | Unexpended  |           |
|--|--------------------|--------------------------------|-----------|--|-------------|-------------|-------------|-------------|-------------|-----------|
| Family, Friends & Neighbors                                | \$150,000          | -                              | -         |  | \$150,000   | \$150,000   | -           | \$140,280   | \$9,720     |           |
| Inclusion of Children with Special Needs                   | \$200,000          | -                              | -         |  | \$200,000   | \$200,000   | -           | \$193,273   | \$6,727     |           |
| Quality First Academy                                      | \$38,540           | \$38,540                       | -         |  | \$38,540    | \$38,540    | -           | \$34,973    | \$3,567     |           |
| Quality First Coaching & Incentives                        | \$393,726          | \$393,726                      | -         |  | \$393,726   | \$393,726   | -           | \$336,378   | \$57,348    |           |
| Quality First Scholarships                                 | \$1,967,960        | -                              | -         |  | \$1,967,960 | \$1,967,960 | -           | \$1,880,666 | \$87,294    |           |
| Professional Development for Early Childhood Professionals | \$125,000          | -                              | -         |  | \$125,000   | \$125,000   | -           | \$125,000   | -           |           |
| Quality First Specialized Professional Development         | \$18,700           | \$18,700                       | -         |  | \$18,700    |             | \$18,700    |             |             |           |
| Registry and College Scholarships                          | \$33,000           | -                              | -         |  | \$33,000    | \$33,000    | -           | -           | \$33,000    |           |
| Scholarships non-TEACH                                     |                    |                                |           |  |             |             |             | (\$11,056)  | \$11,056    |           |
| Family Support – Children with Special Needs               | \$240,000          | -                              | -         |  | \$240,000   | \$240,000   | -           | \$236,762   | \$3,238     |           |
| Oral Health  | \$220,000          | -                              | -         |  | \$220,000   | \$220,000   | -           | \$207,865   | \$12,135    |           |
| QF Child Care Health Consultation                          | \$83,980           | \$83,980                       | -         |  | \$83,980    | \$83,980    | -           | \$76,600    | \$7,380     |           |
| Food Security  | \$20,000           | -                              | -         |  | \$20,000    | \$20,000    | -           | \$20,000    | -           |           |
| Home Visitation  | \$850,000          | -                              | \$850,000 |  | \$850,000   | \$850,000   | -           | \$803,834   | \$46,166    |           |
| Parenting Education  | \$100,000          | -                              | -         |  | \$100,000   | \$100,000   | -           | \$93,079    | \$6,921     |           |
| Parenting Outreach and Awareness                           | \$101,000          | -                              | \$101,000 |  | \$101,000   | \$100,963   | \$37        | \$95,405    | \$5,558     |           |
| Statewide Evaluation                                       | \$264,795          | \$264,795                      | -         |  | \$264,795   | \$264,794   | \$1         | \$117,358   | \$147,436   |           |
| Community Awareness  | \$15,000           | -                              | -         |  | \$15,000    | \$15,000    | -           | \$14,712    | \$288       |           |
| Community Outreach   | \$80,000           | -                              | -         |  | \$80,000    | \$80,000    | -           | \$72,195    | \$7,805     |           |
| Media  | \$20,000           | -                              | -         |  | \$20,000    | \$20,000    | -           |             | \$20,000    |           |
| <b>Total Allotment:</b>                                    | \$4,921,701        | \$799,741                      | \$951,000 |  | \$3,170,960 | \$4,921,701 | \$4,902,963 | \$18,738    | \$4,437,324 | \$465,639 |
| <b>Total Unallotted:</b>                                   |                    | \$780,173                      | \$112,843 |  | (\$869,148) |             |             |             | \$23,868    |           |