

FY 2017 -Tobacco Funds - Evaluation - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation Department	\$ 1,137,482	\$ 1,137,482	-	\$ 796,077	\$ 341,405
IT Department	\$ 1,140,910	\$ 1,140,910	-	\$ 965,170	\$ 175,740
National Advisory Panel	\$ 100,000	\$ 100,000	-	\$ 49,221	\$ 50,779
Needs and Assets	\$ 1,347,118	\$ 1,332,118	\$ 15,000	\$ 631,058	\$ 701,060
Partner Agency Support	\$ 1,400,000	\$ 1,444,549	(\$ 44,549)	\$ 55,050	\$ 1,389,499
Quality First Validation Study	\$ 1,000,000	\$ 1,000,000	-	\$ 503,040	\$ 496,960
Statewide Evaluation	\$ 7,778,394	\$ 6,778,394	\$ 1,000,000	-	\$ 6,778,394
Grand Total:	\$ 13,903,904	\$ 12,933,453	\$ 970,451	\$ 2,999,615	\$ 9,933,838

