

### FY 2017 -Tobacco Funds - Family Support - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Court Teams	\$ 778,270	\$ 778,270	-	\$ 662,509	\$ 115,761
Curriculum Development – Parent Education	\$ 11,000	\$ 11,000	-	\$ 8,928	\$ 2,072
Family Resource Centers	\$ 6,725,348	\$ 6,593,620	\$ 131,728	\$ 6,158,440	\$ 435,180
Family Support Coordination	\$ 329,150	\$ 329,150	-	\$ 302,201	\$ 26,949
Food Security	-	-	-	(\$ 206)	\$ 206
Helpline	\$ 100,000	\$ 100,000	-	\$ 99,272	\$ 728
Home Visitation	\$ 18,564,858	\$ 18,477,850	\$ 87,008	\$ 16,993,607	\$ 1,484,243
Native Language Preservation	\$ 125,000	\$ 125,000	-	\$ 113,323	\$ 11,677
Parent Kits - statewide	\$ 1,600,000	\$ 799,500	\$ 800,500	\$ 729,530	\$ 69,970
Parenting Education	\$ 2,722,000	\$ 2,721,960	\$ 40	\$ 2,574,324	\$ 147,636
Parenting Outreach and Awareness	\$ 1,728,930	\$ 1,716,774	\$ 12,156	\$ 1,427,832	\$ 288,942
<b>Grand Total:</b>	<b>\$ 32,684,556</b>	<b>\$ 31,653,124</b>	<b>\$ 1,031,432</b>	<b>\$ 29,069,760</b>	<b>\$ 2,583,364</b>

