

FY 2017 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination/Medical Home	\$ 3,018,000	\$ 2,968,000	\$ 50,000	\$ 2,931,956	\$ 36,044
Developmental and Sensory Screening	\$ 775,000	\$ 775,000	-	\$ 694,285	\$ 80,715
Family Support – Children with Special Needs	\$ 830,000	\$ 640,000	\$ 190,000	\$ 589,766	\$ 50,234
Mental Health Consultation	\$ 3,591,047	\$ 3,586,144	\$ 4,903	\$ 3,460,911	\$ 125,233
Nutrition/Obesity/Physical Activity	\$ 1,210,054	\$ 1,122,252	\$ 87,802	\$ 1,005,313	\$ 116,939
Oral Health	\$ 3,845,044	\$ 3,845,044	-	\$ 3,364,348	\$ 480,696
QF Child Care Health Consultation	\$ 2,549,023	\$ 2,550,321	(\$ 1,298)	\$ 2,135,254	\$ 415,066
Grand Total:	\$ 15,818,168	\$ 15,486,761	\$ 331,407	\$ 14,181,832	\$ 1,304,928

