



FY 2017 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access			\$ 66,583,677	\$ 66,185,285	\$ 398,392	\$ 62,943,914	\$ 3,241,371
	Family, Friends & Neighbors	Tobacco Regional	\$ 3,353,000	\$ 3,352,982	\$ 18	\$ 3,266,419	\$ 86,563
	Inclusion of Children with Special Needs	Tobacco Regional	\$ 1,158,000	\$ 1,158,000	-	\$ 1,011,750	\$ 146,250
	Kindergarten Transition	Tobacco Regional	\$ 50,000	\$ 50,000	-	\$ 49,567	\$ 433
	Language, Communication and Literacy in ECE Settings	Tobacco Regional	\$ 250,000	\$ 250,000	-	\$ 250,000	-
	Quality First	Tobacco Statewide	\$ 500,000	\$ 500,000	-	\$ 421,177	\$ 78,823
	Quality First Academy	Tobacco Regional	\$ 940,375	\$ 750,000	\$ 190,375	\$ 748,681	\$ 1,319
	Quality First Assessment	Tobacco Statewide	\$ 4,470,245	\$ 4,470,245	-	\$ 4,383,893	\$ 86,352
	Quality First Coaching & Incentives	Tobacco Regional	\$ 12,844,115	\$ 12,844,115	-	\$ 12,109,503	\$ 734,612
	Quality First Licensing Subsidy	Tobacco Statewide	\$ 998,400	\$ 998,400	-	\$ 727,726	\$ 270,674
	Quality First Scholarships	Tobacco Statewide				-	-
		Tobacco Regional	\$ 41,663,542	\$ 41,663,543	-	\$ 39,865,084	\$ 1,798,458
	Start Up, Expansion, and Learning Lab	Tobacco Regional	\$ 338,000	\$ 130,000	\$ 208,000	\$ 92,468	\$ 37,532



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	Summer Transition to Kindergarten	Tobacco Regional	\$ 18,000	\$ 18,000	-	\$ 17,645	\$ 355
Professional Development			\$ 7,015,947	\$ 6,965,150	\$ 50,797	\$ 5,750,276	\$ 1,214,875
	FTF Professional REWARD\$	Tobacco Regional	\$ 716,700	\$ 712,210	\$ 4,490	\$ 427,595	\$ 284,615
	Professional Development for Early Childhood Professionals	Tobacco Regional	\$ 3,336,557	\$ 3,332,955	\$ 3,602	\$ 3,066,405	\$ 266,550
	Quality First Specialized Professional Development	Tobacco Regional	-		-		
	Registry and College Scholarships	Tobacco Statewide	\$ 2,525,690	\$ 2,493,265	\$ 32,425	\$ 1,941,623	\$ 551,642
		Tobacco Regional	\$ 437,000	\$ 426,720	\$ 10,280	\$ 314,652	\$ 112,068
Health			\$ 15,818,168	\$ 15,486,761	\$ 331,407	\$ 14,181,832	\$ 1,304,928
	Care Coordination/Medical Home	Tobacco Regional	\$ 3,018,000	\$ 2,968,000	\$ 50,000	\$ 2,931,956	\$ 36,044
	Developmental and Sensory Screening	Tobacco Regional	\$ 775,000	\$ 775,000	-	\$ 694,285	\$ 80,715
	Family Support – Children with Special Needs	Tobacco Regional	\$ 830,000	\$ 640,000	\$ 190,000	\$ 589,766	\$ 50,234
	Mental Health Consultation	Tobacco Regional	\$ 3,591,047	\$ 3,586,144	\$ 4,903	\$ 3,460,911	\$ 125,233
	Nutrition/Obesity/Physical Activity	Tobacco Regional	\$ 1,210,054	\$ 1,122,252	\$ 87,802	\$ 1,005,313	\$ 116,939



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	Oral Health	Tobacco Regional	\$ 3,845,044	\$ 3,845,044	-	\$ 3,364,348	\$ 480,696
	QF Child Care Health Consultation	Tobacco Regional	\$ 2,549,023	\$ 2,550,321	(\$ 1,298)	\$ 2,135,254	\$ 415,066
Family Support			\$ 32,684,556	\$ 31,653,124	\$ 1,031,432	\$ 29,069,760	\$ 2,583,364
	Court Teams	Tobacco Regional	\$ 778,270	\$ 778,270	-	\$ 662,509	\$ 115,761
	Curriculum Development – Parent Education	Tobacco Regional	\$ 11,000	\$ 11,000	-	\$ 8,928	\$ 2,072
	Family Resource Centers	Tobacco Regional	\$ 6,725,348	\$ 6,593,620	\$ 131,728	\$ 6,158,440	\$ 435,180
	Family Support Coordination	Tobacco Regional	\$ 329,150	\$ 329,150	-	\$ 302,201	\$ 26,949
	Food Security	Tobacco Regional	-	-	-	(\$ 206)	\$ 206
	Helpline	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 99,272	\$ 728
	Home Visitation	Tobacco Regional	\$ 18,564,858	\$ 18,477,850	\$ 87,008	\$ 16,993,607	\$ 1,484,243
	Native Language Preservation	Tobacco Regional	\$ 125,000	\$ 125,000	-	\$ 113,323	\$ 11,677
	Parent Kits - statewide	Tobacco Statewide	\$ 1,600,000	\$ 799,500	\$ 800,500	\$ 729,530	\$ 69,970



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	Parenting Education	Tobacco Regional	\$ 2,722,000	\$ 2,721,960	\$ 40	\$ 2,574,324	\$ 147,636
	Parenting Outreach and Awareness	Tobacco Statewide	\$ 264,000	\$ 264,000	-	\$ 135,393	\$ 128,607
		Tobacco Regional	\$ 1,464,930	\$ 1,452,774	\$ 12,156	\$ 1,292,439	\$ 160,335
Evaluation			\$ 7,125,512	\$ 7,043,532	\$ 81,980	\$ 2,999,615	\$ 4,043,917
	Evaluation Department	Tobacco Statewide				-	-
	Needs and Assets	Tobacco Regional	\$ 347,118	\$ 265,138	\$ 81,980	\$ 228,058	\$ 37,080
	Statewide Evaluation	Tobacco Statewide	\$ 677,840	\$ 677,840	-	-	\$ 677,840
		Tobacco Regional	\$ 6,100,554	\$ 6,100,554	-	\$ 2,771,557	\$ 3,328,997
Coordination			\$ 1,254,230	\$ 1,042,017	\$ 212,213	\$ 890,674	\$ 151,343
	Capacity Building	Tobacco Statewide	\$ 200,000		\$ 200,000		
	Service Coordination	Tobacco Statewide	\$ 50,000	\$ 50,000	-	\$ 49,464	\$ 536
		Tobacco Regional	\$ 1,004,230	\$ 992,017	\$ 12,213	\$ 841,210	\$ 150,807
Community Awareness			\$ 3,125,649	\$ 3,120,649	\$ 5,000	\$ 2,568,103	\$ 552,546
	Community Awareness	Tobacco Statewide	\$ 187,480	\$ 187,480	-	\$ 108,076	\$ 79,404
		Tobacco Regional	\$ 410,440	\$ 405,440	\$ 5,000	\$ 298,676	\$ 106,764

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	Community Outreach	Tobacco Statewide	\$ 160,520	\$ 160,520	-	\$ 135,635	\$ 24,885
		Tobacco Regional	\$ 1,429,925	\$ 1,429,925	-	\$ 1,136,188	\$ 293,737
	Media	Tobacco Statewide	\$ 88,000	\$ 88,000	-	\$ 86,988	\$ 1,012
		Tobacco Regional	\$ 849,284	\$ 849,284	-	\$ 802,540	\$ 46,744
		Tobacco Regional	\$ 121,785,564	\$ 120,707,268	1,078,296\$	109,585,396\$	\$ 109,585,396
		Tobacco Statewide	\$ 11,822,175	\$ 10,789,250	1,032,925\$	8,818,778\$	\$ 8,818,778
Grand Total:			\$ 133,607,739	\$ 131,496,518	\$ 2,111,221	\$ 118,404,174	\$ 13,092,344