



FY 2017 - Statewide and Region Total by Strategy within Goal Area

Funding Category	Goal Area	Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide	Community Awareness		\$ 436,000	\$ 436,000	-	\$ 330,699	\$ 105,301
		Community Awareness	\$ 187,480	\$ 187,480	-	\$ 108,076	\$ 79,404
		Community Outreach	\$ 160,520	\$ 160,520	-	\$ 135,635	\$ 24,885
		Media	\$ 88,000	\$ 88,000	-	\$ 86,988	\$ 1,012
	Coordination		\$ 250,000	\$ 50,000	\$ 200,000	\$ 49,464	\$ 536
		Capacity Building	\$ 200,000		\$ 200,000		
		Service Coordination	\$ 50,000	\$ 50,000	-	\$ 49,464	\$ 536
	Evaluation		\$ 677,840	\$ 677,840	-	-	\$ 677,840
		Evaluation Department				-	-
		Statewide Evaluation	\$ 677,840	\$ 677,840	-	-	\$ 677,840
	Family Support		\$ 1,964,000	\$ 1,163,500	\$ 800,500	\$ 964,196	\$ 199,304
		Helpline	\$ 100,000	\$ 100,000	-	\$ 99,272	\$ 728
		Parent Kits - statewide	\$ 1,600,000	\$ 799,500	\$ 800,500	\$ 729,530	\$ 69,970
		Parenting Outreach and Awareness	\$ 264,000	\$ 264,000	-	\$ 135,393	\$ 128,607
	Professional Development		\$ 2,525,690	\$ 2,493,265	\$ 32,425	\$ 1,941,623	\$ 551,642
		Registry and College Scholarships	\$ 2,525,690	\$ 2,493,265	\$ 32,425	\$ 1,941,623	\$ 551,642
	Quality and Access		\$ 5,968,645	\$ 5,968,645	-	\$ 5,532,797	\$ 435,848
		Quality First	\$ 500,000	\$ 500,000	-	\$ 421,177	\$ 78,823



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Tobacco Statewide		Quality First Assessment	\$ 4,470,245	\$ 4,470,245	-	\$ 4,383,893	\$ 86,352
		Quality First Licensing Subsidy	\$ 998,400	\$ 998,400	-	\$ 727,726	\$ 270,674
		Quality First Scholarships				-	-
Tobacco Statewide Total			\$ 11,822,175	\$ 10,789,250	\$ 1,032,925	\$ 8,818,778	\$ 1,970,472
Tobacco Regional	Community Awareness		\$ 2,689,649	\$ 2,684,649	\$ 5,000	\$ 2,237,404	\$ 447,245
		Community Awareness	\$ 410,440	\$ 405,440	\$ 5,000	\$ 298,676	\$ 106,764
		Community Outreach	\$ 1,429,925	\$ 1,429,925	-	\$ 1,136,188	\$ 293,737
		Media	\$ 849,284	\$ 849,284	-	\$ 802,540	\$ 46,744
	Coordination		\$ 1,004,230	\$ 992,017	\$ 12,213	\$ 841,210	\$ 150,807
		Service Coordination	\$ 1,004,230	\$ 992,017	\$ 12,213	\$ 841,210	\$ 150,807
	Evaluation		\$ 6,447,672	\$ 6,365,692	\$ 81,980	\$ 2,999,615	\$ 3,366,077
		Needs and Assets	\$ 347,118	\$ 265,138	\$ 81,980	\$ 228,058	\$ 37,080
		Statewide Evaluation	\$ 6,100,554	\$ 6,100,554	-	\$ 2,771,557	\$ 3,328,997
	Family Support		\$ 30,720,556	\$ 30,489,624	\$ 230,932	\$ 28,105,564	\$ 2,384,059
		Court Teams	\$ 778,270	\$ 778,270	-	\$ 662,509	\$ 115,761
		Curriculum Development – Parent Education	\$ 11,000	\$ 11,000	-	\$ 8,928	\$ 2,072
	Family Resource Centers	\$ 6,725,348	\$ 6,593,620	\$ 131,728	\$ 6,158,440	\$ 435,180	
	Family Support Coordination	\$ 329,150	\$ 329,150	-	\$ 302,201	\$ 26,949	
	Food Security	-	-	-	(\$ 206)	\$ 206	



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Tobacco Regional		Home Visitation	\$ 18,564,858	\$ 18,477,850	\$ 87,008	\$ 16,993,607	\$ 1,484,243	
		Native Language Preservation	\$ 125,000	\$ 125,000	-	\$ 113,323	\$ 11,677	
		Parenting Education	\$ 2,722,000	\$ 2,721,960	\$ 40	\$ 2,574,324	\$ 147,636	
		Parenting Outreach and Awareness	\$ 1,464,930	\$ 1,452,774	\$ 12,156	\$ 1,292,439	\$ 160,335	
		Health		\$ 15,818,168	\$ 15,486,761	\$ 331,407	\$ 14,181,832	\$ 1,304,928
			Care Coordination/Medical Home	\$ 3,018,000	\$ 2,968,000	\$ 50,000	\$ 2,931,956	\$ 36,044
			Developmental and Sensory Screening	\$ 775,000	\$ 775,000	-	\$ 694,285	\$ 80,715
			Family Support – Children with Special Needs	\$ 830,000	\$ 640,000	\$ 190,000	\$ 589,766	\$ 50,234
			Mental Health Consultation	\$ 3,591,047	\$ 3,586,144	\$ 4,903	\$ 3,460,911	\$ 125,233
			Nutrition/Obesity/Physical Activity	\$ 1,210,054	\$ 1,122,252	\$ 87,802	\$ 1,005,313	\$ 116,939
			Oral Health	\$ 3,845,044	\$ 3,845,044	-	\$ 3,364,348	\$ 480,696
			QF Child Care Health Consultation	\$ 2,549,023	\$ 2,550,321	(\$ 1,298)	\$ 2,135,254	\$ 415,066
		Professional Development		\$ 4,490,257	\$ 4,471,885	\$ 18,372	\$ 3,808,653	\$ 663,233
			FTF Professional REWARD\$	\$ 716,700	\$ 712,210	\$ 4,490	\$ 427,595	\$ 284,615
			Professional Development for Early Childhood Professionals	\$ 3,336,557	\$ 3,332,955	\$ 3,602	\$ 3,066,405	\$ 266,550
			Quality First Specialized Professional Development	-	-	-	-	-
			Registry and College Scholarships	\$ 437,000	\$ 426,720	\$ 10,280	\$ 314,652	\$ 112,068
	Quality and Access		\$ 60,615,032	\$ 60,216,640	\$ 398,392	\$ 57,411,117	\$ 2,805,523	
		Family, Friends & Neighbors	\$ 3,353,000	\$ 3,352,982	\$ 18	\$ 3,266,419	\$ 86,563	



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Tobacco Regional		Inclusion of Children with Special Needs	\$ 1,158,000	\$ 1,158,000	-	\$ 1,011,750	\$ 146,250
		Kindergarten Transition	\$ 50,000	\$ 50,000	-	\$ 49,567	\$ 433
		Language, Communication and Literacy in ECE Settings	\$ 250,000	\$ 250,000	-	\$ 250,000	-
		Quality First Academy	\$ 940,375	\$ 750,000	\$ 190,375	\$ 748,681	\$ 1,319
		Quality First Coaching & Incentives	\$ 12,844,115	\$ 12,844,115	-	\$ 12,109,503	\$ 734,612
		Quality First Scholarships	\$ 41,663,542	\$ 41,663,543	-	\$ 39,865,084	\$ 1,798,458
		Start Up, Expansion, and Learning Lab	\$ 338,000	\$ 130,000	\$ 208,000	\$ 92,468	\$ 37,532
		Summer Transition to Kindergarten	\$ 18,000	\$ 18,000	-	\$ 17,645	\$ 355
Tobacco Regional Total			\$ 121,785,564	\$ 120,707,268	\$ 1,078,296	\$ 109,585,396	\$ 11,121,872
Grand Total:			\$ 133,607,739	\$ 131,496,518	\$ 2,111,221	\$ 118,404,174	\$ 13,092,344