

FY 2017 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Family, Friends & Neighbors	La Paz/Mohave	\$ 240,000	\$ 240,000	-	\$ 225,614	\$ 14,386
		Navajo Nation	\$ 150,000	\$ 150,000	-	\$ 142,294	\$ 7,706
		Phoenix North	\$ 754,000	\$ 754,000	-	\$ 737,034	\$ 16,966
		Phoenix South	\$ 1,000,000	\$ 1,000,000	-	\$ 999,454	\$ 546
		Pima North	\$ 150,000	\$ 150,000	-	\$ 139,017	\$ 10,983
		Pima South	\$ 160,000	\$ 160,000	-	\$ 148,268	\$ 11,732
		Pinal	\$ 420,000	\$ 420,000	-	\$ 415,193	\$ 4,807
		San Carlos Apache	\$ 54,000	\$ 54,000	-	\$ 40,345	\$ 13,655
		Southwest Maricopa	\$ 275,000	\$ 274,982	\$ 18	\$ 269,237	\$ 5,746
		Yuma	\$ 150,000	\$ 150,000	-	\$ 149,963	\$ 37
	Inclusion of Children with Special Needs	Phoenix North	\$ 500,000	\$ 500,000	-	\$ 405,441	\$ 94,559
		Phoenix South	\$ 458,000	\$ 458,000	-	\$ 423,177	\$ 34,823
		Yuma	\$ 200,000	\$ 200,000	-	\$ 183,132	\$ 16,868
	Kindergarten Transition	Southwest Maricopa	\$ 50,000	\$ 50,000	-	\$ 50,000	-
		Yuma				(\$ 433)	\$ 433
	Language, Communication and Literacy in ECE Settings	Pima North	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Pima South	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Quality First	State	\$ 500,000	\$ 500,000	-	\$ 421,177	\$ 78,823
	Quality First Academy	Cochise	\$ 33,840	\$ 26,973	\$ 6,867	\$ 26,953	\$ 20
		Coconino	\$ 22,560	\$ 17,982	\$ 4,578	\$ 17,968	\$ 14
		Cocopah Tribe	\$ 940	\$ 749	\$ 191	\$ 749	\$ 1
		Colorado River Indian Tribes	\$ 1,880	\$ 1,499	\$ 382	\$ 1,497	\$ 1
		East Maricopa	\$ 70,500	\$ 56,194	\$ 14,306	\$ 56,076	\$ 118
		Gila	\$ 6,580	\$ 5,245	\$ 1,335	\$ 5,241	\$ 4
		Gila River Indian Community	\$ 2,820	\$ 2,248	\$ 572	\$ 2,246	\$ 2

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Quality and Access	Quality First Academy	Graham/Greenlee	\$ 8,460	\$ 6,743	\$ 1,717	\$ 6,738	\$ 5	
		Hualapai Tribe	\$ 940	\$ 749	\$ 191	\$ 749	\$ 1	
		La Paz/Mohave	\$ 18,800	\$ 14,985	\$ 3,815	\$ 14,974	\$ 11	
		Navajo Nation	\$ 23,500	\$ 18,731	\$ 4,769	\$ 18,717	\$ 14	
		Navajo/Apache	\$ 3,760	\$ 2,997	\$ 763	\$ 2,995	\$ 2	
		Northwest Maricopa	\$ 79,900	\$ 63,686	\$ 16,214	\$ 63,563	\$ 123	
		Pascua Yaqui Tribe	\$ 375	\$ 749	(\$ 374)	\$ 375	\$ 375	
		Phoenix North	\$ 130,660	\$ 104,146	\$ 26,514	\$ 104,085	\$ 61	
		Phoenix South	\$ 122,200	\$ 97,403	\$ 24,797	\$ 97,347	\$ 56	
		Pima North	\$ 112,800	\$ 89,910	\$ 22,890	\$ 89,861	\$ 49	
		Pima South	\$ 78,020	\$ 62,188	\$ 15,832	\$ 62,160	\$ 28	
		Pinal	\$ 33,840	\$ 26,973	\$ 6,867	\$ 26,952	\$ 21	
		San Carlos Apache	\$ 7,520	\$ 5,994	\$ 1,526	\$ 5,989	\$ 5	
		Santa Cruz	\$ 6,580	\$ 5,245	\$ 1,335	\$ 5,241	\$ 4	
		Southeast Maricopa	\$ 62,040	\$ 49,451	\$ 12,589	\$ 49,338	\$ 113	
		Southwest Maricopa	\$ 22,560	\$ 17,982	\$ 4,578	\$ 17,968	\$ 14	
		Tohono O'odham Nation	\$ 7,520	\$ 5,994	\$ 1,526	\$ 5,989	\$ 5	
		White Mountain Apache Tribe	\$ 5,640	\$ 4,496	\$ 1,145	\$ 4,417	\$ 78	
		Yavapai	\$ 37,600	\$ 29,970	\$ 7,630	\$ 29,872	\$ 98	
		Yuma	\$ 38,540	\$ 30,719	\$ 7,821	\$ 30,621	\$ 98	
	Quality First Assessment	State	\$ 4,470,245	\$ 4,470,245	-	\$ 4,383,893	\$ 86,352	
	Quality First Coaching & Incentives		Cochise	\$ 434,928	\$ 434,928	-	\$ 383,543	\$ 51,385
			Coconino	\$ 319,518	\$ 319,518	-	\$ 288,850	\$ 30,668
			Cocopah Tribe	\$ 5,364	\$ 5,364	-	\$ 5,364	-
			Colorado River Indian Tribes	\$ 33,796	\$ 33,796	-	\$ 31,532	\$ 2,264

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Coaching & Incentives	East Maricopa	\$ 971,412	\$ 971,412	-	\$ 971,412	-
		Gila	\$ 70,291	\$ 70,291	-	\$ 64,991	\$ 5,300
		Gila River Indian Community	\$ 35,263	\$ 35,263	-	\$ 35,263	-
		Graham/Greenlee	\$ 114,980	\$ 114,980	-	\$ 98,133	\$ 16,846
		Hualapai Tribe	\$ 5,229	\$ 5,229	-	\$ 5,229	-
		La Paz/Mohave	\$ 261,025	\$ 261,025	-	\$ 246,236	\$ 14,789
		Navajo Nation	\$ 416,625	\$ 416,625	-	\$ 337,595	\$ 79,030
		Navajo/Apache	\$ 45,180	\$ 45,180	-	\$ 41,234	\$ 3,946
		Northwest Maricopa	\$ 1,028,094	\$ 1,028,094	-	\$ 1,028,094	-
		Pascua Yaqui Tribe	\$ 11,119	\$ 11,119	-	\$ 6,204	\$ 4,915
		Phoenix North	\$ 1,938,672	\$ 1,938,672	-	\$ 1,903,397	\$ 35,275
		Phoenix South	\$ 1,787,353	\$ 1,787,353	-	\$ 1,678,903	\$ 108,450
		Pima North	\$ 1,476,555	\$ 1,476,555	-	\$ 1,407,783	\$ 68,772
		Pima South	\$ 965,884	\$ 965,884	-	\$ 835,572	\$ 130,312
		Pinal	\$ 480,702	\$ 480,702	-	\$ 440,786	\$ 39,916
		San Carlos Apache	\$ 105,626	\$ 105,626	-	\$ 91,282	\$ 14,344
		Santa Cruz	\$ 69,164	\$ 69,164	-	\$ 57,139	\$ 12,024
		Southeast Maricopa	\$ 836,514	\$ 836,514	-	\$ 836,514	-
		Southwest Maricopa	\$ 311,653	\$ 311,653	-	\$ 311,653	-
		Tohono O'odham Nation	\$ 118,682	\$ 118,682	-	\$ 93,619	\$ 25,063
		White Mountain Apache Tribe	\$ 88,385	\$ 88,385	-	\$ 73,518	\$ 14,867
		Yavapai	\$ 525,060	\$ 525,060	-	\$ 499,669	\$ 25,391
		Yuma	\$ 387,044	\$ 387,044	-	\$ 335,987	\$ 51,057
	Quality First Licensing Subsidy	State	\$ 998,400	\$ 998,400	-	\$ 727,726	\$ 270,674
	Quality First Scholarships	Cochise	\$ 1,272,251	\$ 1,272,251	-	\$ 1,265,558	\$ 6,693

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Scholarships	Coconino	\$ 843,000	\$ 843,000	-	\$ 833,351	\$ 9,648
		Colorado River Indian Tribes	\$ 153,985	\$ 153,985	-	\$ 105,609	\$ 48,376
		East Maricopa	\$ 2,978,380	\$ 2,978,380	-	\$ 2,925,625	\$ 52,755
		Gila	\$ 312,109	\$ 312,109	-	\$ 275,883	\$ 36,226
		Gila River Indian Community	\$ 260,091	\$ 260,091	-	\$ 221,097	\$ 38,994
		Graham/Greenlee	\$ 486,024	\$ 486,024	-	\$ 474,401	\$ 11,623
		La Paz/Mohave	\$ 1,546,987	\$ 1,546,987	-	\$ 1,524,458	\$ 22,529
		Navajo Nation	\$ 1,980,178	\$ 1,980,178	-	\$ 1,058,392	\$ 921,787
		Navajo/Apache	\$ 160,686	\$ 160,686	-	\$ 160,686	-
		Northwest Maricopa	\$ 5,000,000	\$ 5,000,000	-	\$ 5,000,000	-
		Pascua Yaqui Tribe	\$ 101,227	\$ 101,227	-	\$ 90,010	\$ 11,217
		Phoenix North	\$ 6,578,959	\$ 6,578,959	-	\$ 6,439,196	\$ 139,763
		Phoenix South	\$ 5,605,082	\$ 5,605,082	-	\$ 5,511,673	\$ 93,409
		Pima North	\$ 3,096,523	\$ 3,096,523	-	\$ 3,079,140	\$ 17,383
		Pima South	\$ 823,027	\$ 823,027	-	\$ 789,543	\$ 33,485
		Pinal	\$ 1,745,920	\$ 1,745,920	-	\$ 1,745,920	-
		San Carlos Apache	-	-	-	-	-
		Santa Cruz	\$ 287,523	\$ 287,523	-	\$ 287,523	-
		Southeast Maricopa	\$ 3,100,000	\$ 3,100,000	-	\$ 3,055,548	\$ 44,452
		Southwest Maricopa	\$ 1,327,832	\$ 1,327,832	-	\$ 1,284,625	\$ 43,207
		Tohono O'odham Nation	\$ 212,622	\$ 212,622	-	\$ 201,006	\$ 11,616
		White Mountain Apache Tribe	\$ 289,351	\$ 289,351	-	\$ 149,074	\$ 140,277
		Yavapai	\$ 1,450,000	\$ 1,450,000	-	\$ 1,408,099	\$ 41,901
		Yuma	\$ 2,051,785	\$ 2,051,785	-	\$ 1,978,667	\$ 73,118
State					-	-	

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Start Up, Expansion, and Learning Lab	La Paz/Mohave				(\$ 21)	\$ 21
		Navajo Nation	\$ 150,000		\$ 150,000	(\$ 65)	\$ 65
		Tohono O’odham Nation	\$ 50,000	\$ 50,000	-	\$ 12,554	\$ 37,446
		White Mountain Apache Tribe	\$ 80,000	\$ 80,000	-	\$ 80,000	-
		Yuma	\$ 58,000		\$ 58,000		
	Summer Transition to Kindergarten	Salt River Pima-Maricopa Indian Community	\$ 18,000	\$ 18,000	-	\$ 17,645	\$ 355
Professional Development	FTF Professional REWARD\$	Graham/Greenlee	\$ 27,000	\$ 26,927	\$ 73	\$ 16,163	\$ 10,764
		Navajo Nation	\$ 54,250	\$ 53,853	\$ 397	\$ 32,326	\$ 21,527
		Pima North	\$ 307,800	\$ 306,964	\$ 836	\$ 184,294	\$ 122,670
		Pima South	\$ 200,000	\$ 199,257	\$ 743	\$ 119,641	\$ 79,616
		San Carlos Apache	\$ 47,000	\$ 45,775	\$ 1,225	\$ 27,494	\$ 18,281
		White Mountain Apache Tribe	\$ 33,300	\$ 32,312	\$ 988	\$ 19,413	\$ 12,899
		Yavapai	\$ 47,350	\$ 47,122	\$ 228	\$ 28,264	\$ 18,858
	Professional Development for Early Childhood Professionals	Cochise	\$ 100,000	\$ 100,000	-	\$ 94,626	\$ 5,374
		East Maricopa	\$ 300,000	\$ 298,314	\$ 1,686	\$ 293,996	\$ 4,318
		La Paz/Mohave	\$ 300,000	\$ 300,000	-	\$ 289,345	\$ 10,655
		Navajo Nation	\$ 125,000	\$ 124,820	\$ 180	\$ 97,548	\$ 27,272
		Navajo/Apache	\$ 225,000	\$ 225,000	-	\$ 224,398	\$ 602
		Pascua Yaqui Tribe	\$ 50,000	\$ 50,000	-	\$ 4,258	\$ 45,742
		Phoenix North	\$ 267,000	\$ 265,264	\$ 1,736	\$ 238,535	\$ 26,729
		Phoenix South	\$ 354,557	\$ 354,557	-	\$ 298,564	\$ 55,993
		Pima North	\$ 780,000	\$ 780,000	-	\$ 737,238	\$ 42,762
		Pima South	\$ 425,000	\$ 425,000	-	\$ 409,564	\$ 15,436
		Southeast Maricopa	\$ 160,000	\$ 160,000	-	\$ 156,623	\$ 3,377
		Tohono O’odham Nation	\$ 120,000	\$ 120,000	-	\$ 111,929	\$ 8,071

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Professional Development	Professional Development for Early Childhood Professionals	Yavapai	-		-		
		Yuma	\$ 130,000	\$ 130,000	-	\$ 109,781	\$ 20,219
	Quality First Specialized Professional Development	Cochise	-		-		
		Coconino	-		-		
		Cocopah Tribe	-		-		
		Colorado River Indian Tribes	-		-		
		East Maricopa	-		-		
		Gila	-		-		
		Gila River Indian Community	-		-		
		Graham/Greenlee	-		-		
		Hualapai Tribe	-		-		
		La Paz/Mohave	-		-		
		Navajo Nation	-		-		
		Navajo/Apache	-		-		
		Northwest Maricopa	-		-		
		Phoenix North	-		-		
		Phoenix South	-		-		
		Pima North	-		-		
		Pima South	-		-		
		Pinal	-		-		
		San Carlos Apache	-		-		
		Santa Cruz	-		-		
	Southeast Maricopa	-		-			
	Southwest Maricopa	-		-			
	Tohono O'odham Nation	-		-			

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Professional Development	Quality First Specialized Professional Development	White Mountain Apache Tribe	-	-	-	-	-
		Yavapai	-	-	-	-	-
		Yuma	-	-	-	-	-
	Registry and College Scholarships	Navajo Nation	\$ 108,000	\$ 108,000	-	\$ 79,601	\$ 28,399
		Navajo/Apache	\$ 21,600	\$ 21,600	-	\$ 15,996	\$ 5,604
		Northwest Maricopa	\$ 64,800	\$ 64,800	-	\$ 47,799	\$ 17,001
		Pascua Yaqui Tribe	\$ 21,600	\$ 21,600	-	\$ 15,996	\$ 5,604
		Pima North	\$ 21,600	\$ 21,600	-	\$ 15,996	\$ 5,604
		Pima South	\$ 32,400	\$ 32,400	-	\$ 23,899	\$ 8,501
		San Carlos Apache	\$ 50,000	\$ 43,200	\$ 6,800	\$ 31,802	\$ 11,398
		Tohono O'odham Nation	\$ 43,200	\$ 43,200	-	\$ 31,802	\$ 11,398
		White Mountain Apache Tribe	\$ 40,800	\$ 40,800	-	\$ 30,137	\$ 10,663
		Yuma	\$ 33,000	\$ 29,520	\$ 3,480	\$ 21,623	\$ 7,897
State	\$ 2,525,690	\$ 2,493,265	\$ 32,425	\$ 1,941,623	\$ 551,642		
Health	Care Coordination/Medical Home	Coconino	\$ 300,000	\$ 300,000	-	\$ 300,000	-
		East Maricopa	\$ 394,000	\$ 344,000	\$ 50,000	\$ 344,000	-
		Navajo/Apache	\$ 600,000	\$ 600,000	-	\$ 599,752	\$ 248
		Northwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 200,000	-
		Phoenix South	\$ 1,300,000	\$ 1,300,000	-	\$ 1,264,204	\$ 35,796
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 200,000	-
		White Mountain Apache Tribe	\$ 24,000	\$ 24,000	-	\$ 24,000	-
	Developmental and Sensory Screening	Gila	\$ 30,000	\$ 30,000	-	\$ 17,838	\$ 12,162
		Phoenix North	\$ 200,000	\$ 200,000	-	\$ 199,987	\$ 13
		Phoenix South	\$ 150,000	\$ 150,000	-	\$ 150,000	-
		Pinal	\$ 330,000	\$ 330,000	-	\$ 291,197	\$ 38,803

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Health	Developmental and Sensory Screening	San Carlos Apache	\$ 65,000	\$ 65,000	-	\$ 35,263	\$ 29,737	
		Family Support – Children with Special Needs	Northwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 178,717	\$ 21,283
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 178,717	\$ 21,283	
		White Mountain Apache Tribe	\$ 190,000		\$ 190,000			
		Yuma	\$ 240,000	\$ 240,000	-	\$ 232,332	\$ 7,668	
	Mental Health Consultation		East Maricopa	\$ 395,743	\$ 391,680	\$ 4,063	\$ 377,967	\$ 13,713
			Navajo Nation	\$ 208,064	\$ 208,064	-	\$ 208,062	\$ 2
			Northwest Maricopa	\$ 403,887	\$ 403,887	-	\$ 403,844	\$ 43
			Phoenix North	\$ 527,000	\$ 526,320	\$ 680	\$ 520,357	\$ 5,963
			Phoenix South	\$ 502,000	\$ 501,840	\$ 160	\$ 491,831	\$ 10,009
			Pima North	\$ 428,365	\$ 428,365	-	\$ 401,732	\$ 26,633
			Pima South	\$ 171,346	\$ 171,346	-	\$ 145,309	\$ 26,037
			Pinal	\$ 171,346	\$ 171,346	-	\$ 153,668	\$ 17,678
			Salt River Pima-Maricopa Indian Community	\$ 24,478	\$ 24,478	-	\$ 17,549	\$ 6,929
			Southeast Maricopa	\$ 514,038	\$ 514,038	-	\$ 496,299	\$ 17,739
			Yavapai	\$ 244,780	\$ 244,780	-	\$ 244,293	\$ 487
			Nutrition/Obesity/Physical Activity		Cocopah Tribe	\$ 1,500	\$ 1,500	-
	Colorado River Indian Tribes	\$ 31,822			\$ 31,822	-	\$ 17,449	\$ 14,373
	Hualapai Tribe	\$ 2,802				\$ 2,802		
	Navajo Nation	\$ 780,930			\$ 780,930	-	\$ 698,151	\$ 82,779
	Phoenix South	\$ 85,000				\$ 85,000		
	Salt River Pima-Maricopa Indian Community	\$ 6,000			\$ 6,000	-	\$ 6,000	-
	San Carlos Apache	\$ 182,000			\$ 182,000	-	\$ 165,194	\$ 16,806
	Southwest Maricopa	\$ 100,000			\$ 100,000	-	\$ 98,581	\$ 1,419
	Yuma	\$ 20,000			\$ 20,000	-	\$ 18,738	\$ 1,262

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Health	Oral Health	Cochise	\$ 133,500	\$ 133,500	-	\$ 124,207	\$ 9,293
		Coconino	\$ 127,000	\$ 127,000	-	\$ 116,721	\$ 10,279
		East Maricopa	\$ 250,000	\$ 250,000	-	\$ 229,271	\$ 20,729
		Navajo Nation	\$ 405,828	\$ 405,828	-	\$ 258,357	\$ 147,471
		Navajo/Apache	\$ 136,000	\$ 136,000	-	\$ 113,461	\$ 22,539
		Northwest Maricopa	\$ 375,000	\$ 375,000	-	\$ 344,069	\$ 30,931
		Phoenix North	\$ 250,000	\$ 250,000	-	\$ 229,271	\$ 20,729
		Phoenix South	\$ 750,000	\$ 750,000	-	\$ 687,878	\$ 62,122
		Pima South	\$ 232,500	\$ 232,500	-	\$ 185,047	\$ 47,453
		Pinal	\$ 231,400	\$ 231,400	-	\$ 185,006	\$ 46,394
		San Carlos Apache	\$ 55,000	\$ 55,000	-	\$ 50,514	\$ 4,486
		Santa Cruz	\$ 68,816	\$ 68,816	-	\$ 68,816	-
		Southeast Maricopa	\$ 250,000	\$ 250,000	-	\$ 229,271	\$ 20,729
		Southwest Maricopa	\$ 250,000	\$ 250,000	-	\$ 229,271	\$ 20,729
		White Mountain Apache Tribe	\$ 110,000	\$ 110,000	-	\$ 100,610	\$ 9,390
		Yuma	\$ 220,000	\$ 220,000	-	\$ 212,577	\$ 7,423
	QF Child Care Health Consultation	Cochise	\$ 103,920	\$ 103,920	-	\$ 93,692	\$ 10,228
		Coconino	\$ 72,690	\$ 72,690	-	\$ 45,612	\$ 27,078
		Colorado River Indian Tribes	\$ 4,940	\$ 4,940	-	\$ 4,840	\$ 100
		East Maricopa	\$ 150,670	\$ 150,670	-	\$ 132,900	\$ 17,770
		Gila	\$ 17,290	\$ 17,290	-	\$ 16,277	\$ 1,013
		Gila River Indian Community	\$ 7,410	\$ 7,410	-	\$ 6,979	\$ 431
		Graham/Greenlee	\$ 22,230	\$ 22,230	-	\$ 19,515	\$ 2,715
		La Paz/Mohave	\$ 49,400	\$ 49,400	-	\$ 48,417	\$ 983
		Navajo Nation	\$ 128,800	\$ 128,800	-	\$ 78,330	\$ 50,470

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Health	QF Child Care Health Consultation	Navajo/Apache	\$ 11,880	\$ 11,880	-	\$ 7,297	\$ 4,583
		Northwest Maricopa	\$ 165,490	\$ 165,490	-	\$ 143,135	\$ 22,355
		Pascua Yaqui Tribe	\$ 1,173	\$ 2,470	(\$ 1,298)	\$ 1,173	\$ 1,297
		Phoenix North	\$ 343,330	\$ 343,331	(\$ 1)	\$ 299,959	\$ 43,372
		Phoenix South	\$ 321,100	\$ 321,100	-	\$ 280,290	\$ 40,810
		Pima North	\$ 279,110	\$ 279,110	-	\$ 221,620	\$ 57,490
		Pima South	\$ 205,010	\$ 205,010	-	\$ 162,528	\$ 42,482
		Pinal	\$ 91,390	\$ 91,390	-	\$ 86,027	\$ 5,363
		San Carlos Apache	\$ 23,760	\$ 23,760	-	\$ 14,597	\$ 9,163
		Santa Cruz	\$ 123,500	\$ 123,500	-	\$ 117,784	\$ 5,716
		Southeast Maricopa	\$ 140,790	\$ 140,790	-	\$ 124,077	\$ 16,713
		Southwest Maricopa	\$ 59,280	\$ 59,280	-	\$ 52,205	\$ 7,075
		Tohono O'odham Nation	\$ 19,760	\$ 19,760	-	\$ 15,747	\$ 4,013
		White Mountain Apache Tribe	\$ 17,820	\$ 17,820	-	\$ 10,939	\$ 6,881
		Yavapai	\$ 104,300	\$ 104,300	-	\$ 86,505	\$ 17,795
		Yuma	\$ 83,980	\$ 83,980	-	\$ 64,810	\$ 19,170
Family Support	Court Teams	Colorado River Indian Tribes	\$ 20,500	\$ 20,500	-	\$ 16,219	\$ 4,281
		La Paz/Mohave	\$ 387,770	\$ 387,770	-	\$ 328,481	\$ 59,289
		Navajo/Apache	\$ 50,000	\$ 50,000	-	\$ 19,071	\$ 30,929
		Phoenix North	\$ 50,000	\$ 50,000	-	\$ 46,109	\$ 3,891
		Phoenix South	\$ 220,000	\$ 220,000	-	\$ 202,861	\$ 17,139
		Yavapai	\$ 50,000	\$ 50,000	-	\$ 49,766	\$ 234
	Curriculum Development – Parent Education	San Carlos Apache	\$ 11,000	\$ 11,000	-	\$ 8,928	\$ 2,072
	Family Resource Centers	East Maricopa	\$ 1,300,000	\$ 1,252,228	\$ 47,772	\$ 1,048,480	\$ 203,748
		Northwest Maricopa	\$ 1,000,000	\$ 1,000,000	-	\$ 924,348	\$ 75,652

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Family Support	Family Resource Centers	Phoenix North	\$ 1,050,000	\$ 1,050,000	-	\$ 993,382	\$ 56,618
		Phoenix South	\$ 1,200,000	\$ 1,199,955	\$ 45	\$ 1,186,489	\$ 13,466
		Salt River Pima-Maricopa Indian Community	\$ 51,603	\$ 51,603	-	\$ 51,603	-
		Santa Cruz	\$ 510,600	\$ 510,600	-	\$ 485,887	\$ 24,713
		Southeast Maricopa	\$ 750,000	\$ 750,000	-	\$ 722,286	\$ 27,714
		Southwest Maricopa	\$ 863,145	\$ 779,234	\$ 83,911	\$ 745,966	\$ 33,268
	Family Support Coordination	Gila River Indian Community	\$ 104,150	\$ 104,150	-	\$ 100,927	\$ 3,223
		Tohono O'odham Nation	\$ 225,000	\$ 225,000	-	\$ 201,274	\$ 23,726
	Food Security	Navajo Nation				(\$ 206)	\$ 206
		San Carlos Apache		-		-	
	Helpline	State	\$ 100,000	\$ 100,000	-	\$ 99,272	\$ 728
	Home Visitation	Cochise	\$ 390,000	\$ 390,000	-	\$ 346,254	\$ 43,746
		Coconino	\$ 325,000	\$ 324,999	\$ 1	\$ 318,029	\$ 6,970
		Cocopah Tribe	\$ 90,590	\$ 90,590	-	\$ 41,392	\$ 49,198
		East Maricopa	\$ 550,000	\$ 550,000	-	\$ 503,560	\$ 46,440
		Gila River Indian Community	\$ 150,000	\$ 150,000	-	\$ 147,075	\$ 2,925
		Graham/Greenlee	\$ 120,000	\$ 120,000	-	\$ 117,897	\$ 2,103
		Hualapai Tribe	\$ 89,350	\$ 89,350	-	\$ 82,334	\$ 7,016
		La Paz/Mohave	\$ 700,000	\$ 700,000	-	\$ 657,334	\$ 42,666
		Navajo Nation	\$ 1,275,000	\$ 1,198,000	\$ 77,000	\$ 748,265	\$ 449,735
		Northwest Maricopa	\$ 500,000	\$ 500,000	-	\$ 414,869	\$ 85,131
		Phoenix North	\$ 1,100,000	\$ 1,099,660	\$ 340	\$ 1,051,010	\$ 48,650
Phoenix South		\$ 2,600,000	\$ 2,596,636	\$ 3,364	\$ 2,569,620	\$ 27,016	
Pima North		\$ 2,150,000	\$ 2,150,000	-	\$ 2,041,677	\$ 108,323	
Pima South		\$ 2,001,538	\$ 2,001,538	-	\$ 1,929,976	\$ 71,562	

FY 2017 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Home Visitation	Pinal	\$ 1,325,000	\$ 1,318,697	\$ 6,303	\$ 944,411	\$ 374,286	
		Santa Cruz	\$ 178,380	\$ 178,380	-	\$ 177,690	\$ 690	
		Southeast Maricopa	\$ 3,600,000	\$ 3,600,000	-	\$ 3,564,684	\$ 35,316	
		Southwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 287,039	\$ 12,961	
		Yavapai	\$ 270,000	\$ 270,000	-	\$ 268,704	\$ 1,296	
		Yuma	\$ 850,000	\$ 850,000	-	\$ 781,788	\$ 68,212	
	Native Language Preservation	San Carlos Apache	\$ 125,000	\$ 125,000	-	\$ 113,323	\$ 11,677	
	Parent Kits - statewide	State	\$ 1,600,000	\$ 799,500	\$ 800,500	\$ 729,530	\$ 69,970	
	Parenting Education		Coconino	\$ 100,000	\$ 100,000	-	\$ 96,894	\$ 3,106
			East Maricopa	\$ 400,000	\$ 400,000	-	\$ 399,797	\$ 203
			Gila	\$ 240,000	\$ 239,996	\$ 4	\$ 219,248	\$ 20,748
			Gila River Indian Community	-	-	-	-	-
			Northwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 293,136	\$ 6,864
			Phoenix South	\$ 176,000	\$ 175,968	\$ 32	\$ 139,331	\$ 36,637
			Pima North	\$ 500,000	\$ 500,000	-	\$ 480,489	\$ 19,511
			Pima South	\$ 80,000	\$ 80,000	-	\$ 80,000	-
			Pinal	\$ 300,000	\$ 300,000	-	\$ 258,449	\$ 41,551
			Salt River Pima-Maricopa Indian Community	-	-	-	-	-
			Southwest Maricopa	\$ 375,000	\$ 374,996	\$ 4	\$ 367,953	\$ 7,043
			Yavapai	\$ 147,500	\$ 147,500	-	\$ 141,947	\$ 5,553
			Yuma	\$ 103,500	\$ 103,500	-	\$ 97,081	\$ 6,419
			Parenting Outreach and Awareness		Coconino	\$ 20,000	\$ 19,987	\$ 13
	Colorado River Indian Tribes	\$ 39,500			\$ 39,500	-	\$ 24,061	\$ 15,439
	East Maricopa	\$ 45,000			\$ 45,000	-	\$ 41,820	\$ 3,180
	Gila	\$ 60,000			\$ 60,000	-	\$ 53,550	\$ 6,450

FY 2017 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Parenting Outreach and Awareness	Graham/Greenlee	\$ 140,675	\$ 140,656	\$ 19	\$ 118,757	\$ 21,899
		Hualapai Tribe	\$ 5,000	\$ 5,000	-	-	\$ 5,000
		Navajo Nation	\$ 92,028	\$ 79,948	\$ 12,080	\$ 76,275	\$ 3,673
		Pascua Yaqui Tribe	\$ 54,000	\$ 54,000	-	\$ 18,116	\$ 35,884
		Phoenix North	\$ 375,000	\$ 375,000	-	\$ 364,659	\$ 10,341
		Phoenix South	\$ 25,000	\$ 25,000	-	\$ 24,998	\$ 2
		Pima South	\$ 200,000	\$ 200,000	-	\$ 186,062	\$ 13,938
		Salt River Pima-Maricopa Indian Community	\$ 87,727	\$ 87,727	-	\$ 68,488	\$ 19,239
		San Carlos Apache	\$ 70,000	\$ 70,000	-	\$ 60,101	\$ 9,899
		White Mountain Apache Tribe	\$ 150,000	\$ 149,993	\$ 7	\$ 141,866	\$ 8,127
		Yuma	\$ 101,000	\$ 100,963	\$ 37	\$ 95,576	\$ 5,387
		State	\$ 264,000	\$ 264,000	-	\$ 135,393	\$ 128,607
Evaluation	Evaluation Department	State				-	-
	Needs and Assets	Coconino	\$ 25,000	\$ 2,500	\$ 22,500	\$ 2,500	-
		Gila	\$ 22,118	\$ 16,518	\$ 5,600	\$ 16,518	-
		Navajo Nation	\$ 100,000	\$ 66,120	\$ 33,880	\$ 44,080	\$ 22,040
		Navajo/Apache	\$ 30,000	\$ 30,000	-	\$ 30,000	-
		Pascua Yaqui Tribe	\$ 10,000	\$ 10,000	-	\$ 9,900	\$ 100
		Phoenix South	\$ 40,000	\$ 40,000	-	\$ 25,060	\$ 14,940
		Pima North	\$ 30,000	\$ 30,000	-	\$ 30,000	-
		Pima South	\$ 20,000	\$ 20,000	-	\$ 20,000	-
		Santa Cruz	\$ 30,000	\$ 21,000	\$ 9,000	\$ 21,000	-
		Yavapai	\$ 40,000	\$ 29,000	\$ 11,000	\$ 29,000	-
	Statewide Evaluation	Cochise	\$ 133,328	\$ 133,328	-	\$ 60,573	\$ 72,755
Coconino		\$ 123,767	\$ 123,767	-	\$ 56,229	\$ 67,538	

FY 2017 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	Cocopah Tribe	\$ 5,354	\$ 5,354	-	\$ 2,432	\$ 2,922
		Colorado River Indian Tribes	\$ 14,570	\$ 14,570	-	\$ 6,619	\$ 7,951
		East Maricopa	\$ 433,627	\$ 433,627	-	\$ 197,002	\$ 236,625
		Gila	\$ 37,344	\$ 37,344	-	\$ 16,966	\$ 20,378
		Gila River Indian Community	\$ 28,762	\$ 28,762	-	\$ 13,067	\$ 15,695
		Graham/Greenlee	\$ 45,552	\$ 45,552	-	\$ 20,695	\$ 24,857
		Hualapai Tribe	\$ 5,922	\$ 5,922	-	\$ 2,690	\$ 3,232
		La Paz/Mohave	\$ 195,190	\$ 195,190	-	\$ 88,677	\$ 106,513
		Navajo Nation	\$ 199,085	\$ 199,085	-	\$ 90,447	\$ 108,638
		Navajo/Apache	\$ 78,633	\$ 78,633	-	\$ 35,724	\$ 42,909
		Northwest Maricopa	\$ 544,878	\$ 544,878	-	\$ 247,545	\$ 297,333
		Pascua Yaqui Tribe	\$ 11,221	\$ 11,221	-	\$ 5,098	\$ 6,123
		Phoenix North	\$ 781,442	\$ 781,442	-	\$ 355,019	\$ 426,423
		Phoenix South	\$ 926,247	\$ 926,247	-	\$ 420,805	\$ 505,442
		Pima North	\$ 521,304	\$ 521,304	-	\$ 236,835	\$ 284,469
		Pima South	\$ 327,599	\$ 327,599	-	\$ 148,832	\$ 178,767
		Pinal	\$ 292,155	\$ 292,155	-	\$ 132,730	\$ 159,425
		Salt River Pima-Maricopa Indian Community	\$ 6,263	\$ 6,263	-	\$ 2,845	\$ 3,418
		San Carlos Apache	\$ 33,877	\$ 33,877	-	\$ 15,391	\$ 18,486
		Santa Cruz	\$ 67,472	\$ 67,472	-	\$ 30,653	\$ 36,819
		Southeast Maricopa	\$ 544,547	\$ 544,547	-	\$ 247,395	\$ 297,152
		Southwest Maricopa	\$ 242,203	\$ 242,203	-	\$ 110,036	\$ 132,167
Tohono O'odham Nation	\$ 26,577	\$ 26,577	-	\$ 12,074	\$ 14,503		
White Mountain Apache Tribe	\$ 41,311	\$ 41,311	-	\$ 18,768	\$ 22,543		
Yavapai	\$ 167,529	\$ 167,529	-	\$ 76,110	\$ 91,419		

FY 2017 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	Yuma	\$ 264,795	\$ 264,795	-	\$ 120,300	\$ 144,495
		State	\$ 677,840	\$ 677,840	-	-	\$ 677,840
Coordination	Capacity Building	State	\$ 200,000		\$ 200,000		
	Service Coordination	East Maricopa	\$ 100,000	\$ 100,000	-	\$ 78,294	\$ 21,706
		Northwest Maricopa	\$ 175,000	\$ 166,417	\$ 8,583	\$ 128,206	\$ 38,211
		Phoenix North	\$ 150,000	\$ 150,000	-	\$ 128,168	\$ 21,832
		Phoenix South	\$ 150,000	\$ 150,000	-	\$ 128,168	\$ 21,832
		Pima South	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Pinal	\$ 99,100	\$ 99,100	-	\$ 99,100	-
		Salt River Pima-Maricopa Indian Community				-	-
		San Carlos Apache	\$ 15,000	\$ 11,370	\$ 3,630	\$ 7,589	\$ 3,781
		Southeast Maricopa	\$ 165,130	\$ 165,130	-	\$ 143,246	\$ 21,884
		Southwest Maricopa	\$ 50,000	\$ 50,000	-	\$ 28,439	\$ 21,561
		State	\$ 50,000	\$ 50,000	-	\$ 49,464	\$ 536
Community Awareness	Community Awareness	Cochise	\$ 35,000	\$ 30,000	\$ 5,000	\$ 29,729	\$ 271
		Coconino	\$ 10,000	\$ 10,000	-	\$ 7,767	\$ 2,233
		East Maricopa	\$ 35,000	\$ 35,000	-	\$ 26,592	\$ 8,408
		Gila	\$ 2,000	\$ 2,000	-	\$ 1,142	\$ 858
		Graham/Greenlee	\$ 4,500	\$ 4,500	-	\$ 4,119	\$ 381
		La Paz/Mohave	\$ 25,000	\$ 25,000	-	\$ 20,039	\$ 4,961
		Navajo Nation	\$ 30,000	\$ 30,000	-	\$ 19,670	\$ 10,330
		Navajo/Apache	\$ 20,000	\$ 20,000	-	\$ 8,391	\$ 11,609
		Northwest Maricopa	\$ 40,000	\$ 40,000	-	\$ 36,594	\$ 3,406
		Pascua Yaqui Tribe	\$ 2,500	\$ 2,500	-	\$ 1,817	\$ 683
		Phoenix North	\$ 25,000	\$ 25,000	-	\$ 14,160	\$ 10,840

FY 2017 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Awareness	Phoenix South	\$ 19,440	\$ 19,440	-	\$ 12,945	\$ 6,495
		Pima North	\$ 12,000	\$ 12,000	-	\$ 10,690	\$ 1,310
		Pima South	\$ 12,000	\$ 12,000	-	\$ 10,568	\$ 1,432
		Pinal	\$ 20,000	\$ 20,000	-	\$ 14,766	\$ 5,234
		Salt River Pima-Maricopa Indian Community	\$ 2,000	\$ 2,000	-	\$ 1,353	\$ 647
		San Carlos Apache	\$ 10,000	\$ 10,000	-	\$ 7,416	\$ 2,585
		Santa Cruz	\$ 25,000	\$ 25,000	-	\$ 16,033	\$ 8,967
		Southeast Maricopa	\$ 30,000	\$ 30,000	-	\$ 20,579	\$ 9,421
		Southwest Maricopa	\$ 15,000	\$ 15,000	-	\$ 6,478	\$ 8,522
		Tohono O'odham Nation	\$ 5,000	\$ 5,000	-	\$ 3,173	\$ 1,827
		White Mountain Apache Tribe	\$ 10,000	\$ 10,000	-	\$ 6,899	\$ 3,101
		Yavapai	\$ 6,000	\$ 6,000	-	\$ 3,357	\$ 2,643
		Yuma	\$ 15,000	\$ 15,000	-	\$ 14,400	\$ 600
		State	\$ 187,480	\$ 187,480	-	\$ 108,076	\$ 79,404
	Community Outreach	Coconino	\$ 80,000	\$ 80,000	-	\$ 47,966	\$ 32,034
		Cocopah Tribe				-	-
		East Maricopa	\$ 85,000	\$ 85,000	-	\$ 62,670	\$ 22,330
		Graham/Greenlee	\$ 30,925	\$ 30,925	-	\$ 26,591	\$ 4,334
		La Paz/Mohave	\$ 80,000	\$ 80,000	-	\$ 69,079	\$ 10,921
		Navajo Nation	\$ 83,000	\$ 83,000	-	\$ 55,048	\$ 27,952
		Navajo/Apache	\$ 93,000	\$ 93,000	-	\$ 46,955	\$ 46,045
		Northwest Maricopa	\$ 83,000	\$ 83,000	-	\$ 76,369	\$ 6,631
		Pascua Yaqui Tribe	\$ 10,000	\$ 10,000	-	\$ 628	\$ 9,372
Phoenix North		\$ 117,000	\$ 117,000	-	\$ 96,770	\$ 20,230	
Phoenix South	\$ 117,000	\$ 117,000	-	\$ 81,325	\$ 35,675		

FY 2017 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Outreach	Pima North	\$ 49,800	\$ 49,800	-	\$ 48,169	\$ 1,631
		Pima South	\$ 33,200	\$ 33,200	-	\$ 31,301	\$ 1,899
		Pinal	\$ 80,000	\$ 80,000	-	\$ 71,469	\$ 8,531
		Salt River Pima-Maricopa Indian Community				-	-
		San Carlos Apache	\$ 80,000	\$ 80,000	-	\$ 71,801	\$ 8,199
		Southeast Maricopa	\$ 85,000	\$ 85,000	-	\$ 75,202	\$ 9,798
		Southwest Maricopa	\$ 83,000	\$ 83,000	-	\$ 61,832	\$ 21,168
		Tohono O'odham Nation	\$ 80,000	\$ 80,000	-	\$ 67,402	\$ 12,598
		White Mountain Apache Tribe				-	-
		Yavapai	\$ 80,000	\$ 80,000	-	\$ 74,306	\$ 5,694
		Yuma	\$ 80,000	\$ 80,000	-	\$ 71,306	\$ 8,694
		State	\$ 160,520	\$ 160,520	-	\$ 135,635	\$ 24,885
		Media	Cochise	\$ 20,000	\$ 20,000	-	\$ 18,156
	Coconino		\$ 20,000	\$ 20,000	-	\$ 19,630	\$ 370
	East Maricopa		\$ 100,000	\$ 100,000	-	\$ 97,466	\$ 2,534
	Graham/Greenlee		\$ 5,000	\$ 5,000	-	\$ 4,867	\$ 133
	Navajo Nation		\$ 65,000	\$ 65,000	-	\$ 62,500	\$ 2,500
	Navajo/Apache		\$ 10,000	\$ 10,000	-	\$ 9,780	\$ 220
	Northwest Maricopa		\$ 50,000	\$ 50,000	-	\$ 48,733	\$ 1,267
	Phoenix North		\$ 81,500	\$ 81,500	-	\$ 79,572	\$ 1,928
	Phoenix South		\$ 98,500	\$ 98,500	-	\$ 96,324	\$ 2,176
	Pima North		\$ 30,000	\$ 30,000	-	\$ 24,332	\$ 5,668
	Pima South		\$ 59,127	\$ 59,127	-	\$ 46,735	\$ 12,392
	Pinal		\$ 120,000	\$ 120,000	-	\$ 108,474	\$ 11,526
	San Carlos Apache	\$ 31,250	\$ 31,250	-	\$ 30,549	\$ 701	

FY 2017 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Media	Santa Cruz	\$ 23,907	\$ 23,907	-	\$ 23,029	\$ 878
		Southeast Maricopa	\$ 50,000	\$ 50,000	-	\$ 48,733	\$ 1,267
		Southwest Maricopa	\$ 10,000	\$ 10,000	-	\$ 9,899	\$ 101
		Tohono O'odham Nation	\$ 5,000	\$ 5,000	-	\$ 4,880	\$ 120
		Yavapai	\$ 50,000	\$ 50,000	-	\$ 49,319	\$ 681
		Yuma	\$ 20,000	\$ 20,000	-	\$ 19,563	\$ 437
		State	\$ 88,000	\$ 88,000	-	\$ 86,988	\$ 1,012
		Grand Total		\$ 133,607,739	\$ 131,496,518	\$ 2,111,221	\$ 118,404,174