



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 11,822,175	\$ 10,789,250	\$ 1,032,925	\$ 8,818,778	\$ 1,970,472
State		\$ 11,822,175	\$ 10,789,250	\$ 1,032,925	\$ 8,818,778	\$ 1,970,472
<b>Community Awareness</b>		<b>\$ 436,000</b>	<b>\$ 436,000</b>	-	<b>\$ 330,699</b>	<b>\$ 105,301</b>
	Community Awareness	\$ 187,480	\$ 187,480	-	\$ 108,076	\$ 79,404
	Community Outreach	\$ 160,520	\$ 160,520	-	\$ 135,635	\$ 24,885
	Media	\$ 88,000	\$ 88,000	-	\$ 86,988	\$ 1,012
<b>Coordination</b>		<b>\$ 250,000</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>	<b>\$ 49,464</b>	<b>\$ 536</b>
	Capacity Building	\$ 200,000		\$ 200,000		
	Service Coordination	\$ 50,000	\$ 50,000	-	\$ 49,464	\$ 536
<b>Evaluation</b>		<b>\$ 677,840</b>	<b>\$ 677,840</b>	-	-	<b>\$ 677,840</b>
	Evaluation Department				-	-
	Statewide Evaluation	\$ 677,840	\$ 677,840	-	-	\$ 677,840
<b>Family Support</b>		<b>\$ 1,964,000</b>	<b>\$ 1,163,500</b>	<b>\$ 800,500</b>	<b>\$ 964,196</b>	<b>\$ 199,304</b>
	Helpline	\$ 100,000	\$ 100,000	-	\$ 99,272	\$ 728
	Parent Kits - statewide	\$ 1,600,000	\$ 799,500	\$ 800,500	\$ 729,530	\$ 69,970



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	Parenting Outreach and Awareness	\$ 264,000	\$ 264,000	-	\$ 135,393	\$ 128,607
	<b>Professional Development</b>	<b>\$ 2,525,690</b>	<b>\$ 2,493,265</b>	<b>\$ 32,425</b>	<b>\$ 1,941,623</b>	<b>\$ 551,642</b>
	Registry and College Scholarships	\$ 2,525,690	\$ 2,493,265	\$ 32,425	\$ 1,941,623	\$ 551,642
	<b>Quality and Access</b>	<b>\$ 5,968,645</b>	<b>\$ 5,968,645</b>	<b>-</b>	<b>\$ 5,532,797</b>	<b>\$ 435,848</b>
	Quality First	\$ 500,000	\$ 500,000	-	\$ 421,177	\$ 78,823
	Quality First Assessment	\$ 4,470,245	\$ 4,470,245	-	\$ 4,383,893	\$ 86,352
	Quality First Licensing Subsidy	\$ 998,400	\$ 998,400	-	\$ 727,726	\$ 270,674
	Quality First Scholarships				-	-
<b>Tobacco Regional</b>		<b>\$ 121,785,564</b>	<b>\$ 120,707,268</b>	<b>\$ 1,078,296</b>	<b>\$ 109,585,396</b>	<b>\$ 11,121,872</b>
	<b>Cochise</b>	<b>\$ 2,656,767</b>	<b>\$ 2,644,900</b>	<b>\$ 11,867</b>	<b>\$ 2,443,292</b>	<b>\$ 201,609</b>
	<b>Community Awareness</b>	<b>\$ 55,000</b>	<b>\$ 50,000</b>	<b>\$ 5,000</b>	<b>\$ 47,885</b>	<b>\$ 2,115</b>
	Community Awareness	\$ 35,000	\$ 30,000	\$ 5,000	\$ 29,729	\$ 271
	Media	\$ 20,000	\$ 20,000	-	\$ 18,156	\$ 1,844
	<b>Evaluation</b>	<b>\$ 133,328</b>	<b>\$ 133,328</b>	<b>-</b>	<b>\$ 60,573</b>	<b>\$ 72,755</b>



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	Statewide Evaluation	\$ 133,328	\$ 133,328	-	\$ 60,573	\$ 72,755
	<b>Family Support</b>	<b>\$ 390,000</b>	<b>\$ 390,000</b>	-	<b>\$ 346,254</b>	<b>\$ 43,746</b>
	Home Visitation	\$ 390,000	\$ 390,000	-	\$ 346,254	\$ 43,746
	<b>Health</b>	<b>\$ 237,420</b>	<b>\$ 237,420</b>	-	<b>\$ 217,899</b>	<b>\$ 19,521</b>
	Oral Health	\$ 133,500	\$ 133,500	-	\$ 124,207	\$ 9,293
	QF Child Care Health Consultation	\$ 103,920	\$ 103,920	-	\$ 93,692	\$ 10,228
	<b>Professional Development</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	-	<b>\$ 94,626</b>	<b>\$ 5,374</b>
	Professional Development for Early Childhood Professionals	\$ 100,000	\$ 100,000	-	\$ 94,626	\$ 5,374
	Quality First Specialized Professional Development	-	-	-	-	-
	<b>Quality and Access</b>	<b>\$ 1,741,019</b>	<b>\$ 1,734,152</b>	<b>\$ 6,867</b>	<b>\$ 1,676,054</b>	<b>\$ 58,098</b>
	Quality First Academy	\$ 33,840	\$ 26,973	\$ 6,867	\$ 26,953	\$ 20
	Quality First Coaching & Incentives	\$ 434,928	\$ 434,928	-	\$ 383,543	\$ 51,385
	Quality First Scholarships	\$ 1,272,251	\$ 1,272,251	-	\$ 1,265,558	\$ 6,693



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Coconino</b>		<b>\$ 2,388,535</b>	<b>\$ 2,361,443</b>	<b>\$ 27,092</b>	<b>\$ 2,169,627</b>	<b>\$ 191,816</b>
<b>Community Awareness</b>		<b>\$ 110,000</b>	<b>\$ 110,000</b>	<b>-</b>	<b>\$ 75,363</b>	<b>\$ 34,637</b>
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 7,767	\$ 2,233
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 47,966	\$ 32,034
	Media	\$ 20,000	\$ 20,000	-	\$ 19,630	\$ 370
<b>Evaluation</b>		<b>\$ 148,767</b>	<b>\$ 126,267</b>	<b>\$ 22,500</b>	<b>\$ 58,729</b>	<b>\$ 67,538</b>
	Needs and Assets	\$ 25,000	\$ 2,500	\$ 22,500	\$ 2,500	-
	Statewide Evaluation	\$ 123,767	\$ 123,767	-	\$ 56,229	\$ 67,538
<b>Family Support</b>		<b>\$ 445,000</b>	<b>\$ 444,986</b>	<b>\$ 14</b>	<b>\$ 433,032</b>	<b>\$ 11,954</b>
	Home Visitation	\$ 325,000	\$ 324,999	\$ 1	\$ 318,029	\$ 6,970
	Parenting Education	\$ 100,000	\$ 100,000	-	\$ 96,894	\$ 3,106
	Parenting Outreach and Awareness	\$ 20,000	\$ 19,987	\$ 13	\$ 18,109	\$ 1,879
<b>Health</b>		<b>\$ 499,690</b>	<b>\$ 499,690</b>	<b>-</b>	<b>\$ 462,333</b>	<b>\$ 37,357</b>
	Care Coordination/Medical Home	\$ 300,000	\$ 300,000	-	\$ 300,000	-
	Oral Health	\$ 127,000	\$ 127,000	-	\$ 116,721	\$ 10,279
	QF Child Care Health Consultation	\$ 72,690	\$ 72,690	-	\$ 45,612	\$ 27,078



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Professional Development</b>	-		-		
	Quality First Specialized Professional Development	-		-		
	<b>Quality and Access</b>	<b>\$ 1,185,078</b>	<b>\$ 1,180,500</b>	<b>\$ 4,578</b>	<b>\$ 1,140,170</b>	<b>\$ 40,329</b>
	Quality First Academy	\$ 22,560	\$ 17,982	\$ 4,578	\$ 17,968	\$ 14
	Quality First Coaching & Incentives	\$ 319,518	\$ 319,518	-	\$ 288,850	\$ 30,668
	Quality First Scholarships	\$ 843,000	\$ 843,000	-	\$ 833,351	\$ 9,648
	<b>Cocopah Tribe</b>	<b>\$ 103,748</b>	<b>\$ 103,557</b>	<b>\$ 191</b>	<b>\$ 51,137</b>	<b>\$ 52,420</b>
	<b>Community Awareness</b>				-	-
	Community Outreach				-	-
	<b>Evaluation</b>	<b>\$ 5,354</b>	<b>\$ 5,354</b>	-	<b>\$ 2,432</b>	<b>\$ 2,922</b>
	Statewide Evaluation	\$ 5,354	\$ 5,354	-	\$ 2,432	\$ 2,922
	<b>Family Support</b>	<b>\$ 90,590</b>	<b>\$ 90,590</b>	-	<b>\$ 41,392</b>	<b>\$ 49,198</b>



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 90,590	\$ 90,590	-	\$ 41,392	\$ 49,198
	<b>Health</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	-	<b>\$ 1,200</b>	<b>\$ 300</b>
	Nutrition/Obesity/Physical Activity	\$ 1,500	\$ 1,500	-	\$ 1,200	\$ 300
	<b>Professional Development</b>	-	-	-	-	-
	Quality First Specialized Professional Development	-	-	-	-	-
	<b>Quality and Access</b>	<b>\$ 6,304</b>	<b>\$ 6,113</b>	<b>\$ 191</b>	<b>\$ 6,113</b>	<b>\$ 1</b>
	Quality First Academy	\$ 940	\$ 749	\$ 191	\$ 749	\$ 1
	Quality First Coaching & Incentives	\$ 5,364	\$ 5,364	-	\$ 5,364	-
	<b>Colorado River Indian Tribes</b>	<b>\$ 300,993</b>	<b>\$ 300,611</b>	<b>\$ 382</b>	<b>\$ 207,827</b>	<b>\$ 92,785</b>
	<b>Evaluation</b>	<b>\$ 14,570</b>	<b>\$ 14,570</b>	-	<b>\$ 6,619</b>	<b>\$ 7,951</b>
	Statewide Evaluation	\$ 14,570	\$ 14,570	-	\$ 6,619	\$ 7,951
	<b>Family Support</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	-	<b>\$ 40,280</b>	<b>\$ 19,720</b>



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Court Teams	\$ 20,500	\$ 20,500	-	\$ 16,219	\$ 4,281
	Parenting Outreach and Awareness	\$ 39,500	\$ 39,500	-	\$ 24,061	\$ 15,439
	<b>Health</b>	<b>\$ 36,762</b>	<b>\$ 36,762</b>	-	<b>\$ 22,289</b>	<b>\$ 14,473</b>
	Nutrition/Obesity/Physical Activity	\$ 31,822	\$ 31,822	-	\$ 17,449	\$ 14,373
	QF Child Care Health Consultation	\$ 4,940	\$ 4,940	-	\$ 4,840	\$ 100
	<b>Professional Development</b>	-		-		
	Quality First Specialized Professional Development	-		-		
	<b>Quality and Access</b>	<b>\$ 189,661</b>	<b>\$ 189,279</b>	<b>\$ 382</b>	<b>\$ 138,639</b>	<b>\$ 50,641</b>
	Quality First Academy	\$ 1,880	\$ 1,499	\$ 382	\$ 1,497	\$ 1
	Quality First Coaching & Incentives	\$ 33,796	\$ 33,796	-	\$ 31,532	\$ 2,264
	Quality First Scholarships	\$ 153,985	\$ 153,985	-	\$ 105,609	\$ 48,376
<b>East Maricopa</b>		<b>\$ 8,559,332</b>	<b>\$ 8,441,505</b>	<b>\$ 117,827</b>	<b>\$ 7,786,929</b>	<b>\$ 654,576</b>
	<b>Community Awareness</b>	<b>\$ 220,000</b>	<b>\$ 220,000</b>	-	<b>\$ 186,729</b>	<b>\$ 33,271</b>
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 26,592	\$ 8,408

## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach	\$ 85,000	\$ 85,000	-	\$ 62,670	\$ 22,330
	Media	\$ 100,000	\$ 100,000	-	\$ 97,466	\$ 2,534
	<b>Coordination</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	-	<b>\$ 78,294</b>	<b>\$ 21,706</b>
	Service Coordination	\$ 100,000	\$ 100,000	-	\$ 78,294	\$ 21,706
	<b>Evaluation</b>	<b>\$ 433,627</b>	<b>\$ 433,627</b>	-	<b>\$ 197,002</b>	<b>\$ 236,625</b>
	Statewide Evaluation	\$ 433,627	\$ 433,627	-	\$ 197,002	\$ 236,625
	<b>Family Support</b>	<b>\$ 2,295,000</b>	<b>\$ 2,247,228</b>	<b>\$ 47,772</b>	<b>\$ 1,993,657</b>	<b>\$ 253,571</b>
	Family Resource Centers	\$ 1,300,000	\$ 1,252,228	\$ 47,772	\$ 1,048,480	\$ 203,748
	Home Visitation	\$ 550,000	\$ 550,000	-	\$ 503,560	\$ 46,440
	Parenting Education	\$ 400,000	\$ 400,000	-	\$ 399,797	\$ 203
	Parenting Outreach and Awareness	\$ 45,000	\$ 45,000	-	\$ 41,820	\$ 3,180
	<b>Health</b>	<b>\$ 1,190,413</b>	<b>\$ 1,136,350</b>	<b>\$ 54,063</b>	<b>\$ 1,084,138</b>	<b>\$ 52,212</b>
	Care Coordination/Medical Home	\$ 394,000	\$ 344,000	\$ 50,000	\$ 344,000	-
	Mental Health Consultation	\$ 395,743	\$ 391,680	\$ 4,063	\$ 377,967	\$ 13,713
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 229,271	\$ 20,729





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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	QF Child Care Health Consultation	\$ 150,670	\$ 150,670	-	\$ 132,900	\$ 17,770
	<b>Professional Development</b>	<b>\$ 300,000</b>	<b>\$ 298,314</b>	<b>\$ 1,686</b>	<b>\$ 293,996</b>	<b>\$ 4,318</b>
	Professional Development for Early Childhood Professionals	\$ 300,000	\$ 298,314	\$ 1,686	\$ 293,996	\$ 4,318
	Quality First Specialized Professional Development	-		-		
	<b>Quality and Access</b>	<b>\$ 4,020,292</b>	<b>\$ 4,005,985</b>	<b>\$ 14,306</b>	<b>\$ 3,953,113</b>	<b>\$ 52,872</b>
	Quality First Academy	\$ 70,500	\$ 56,194	\$ 14,306	\$ 56,076	\$ 118
	Quality First Coaching & Incentives	\$ 971,412	\$ 971,412	-	\$ 971,412	-
	Quality First Scholarships	\$ 2,978,380	\$ 2,978,380	-	\$ 2,925,625	\$ 52,755
<b>Gila</b>		<b>\$ 797,732</b>	<b>\$ 790,793</b>	<b>\$ 6,939</b>	<b>\$ 687,654</b>	<b>\$ 103,139</b>
	<b>Community Awareness</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>-</b>	<b>\$ 1,142</b>	<b>\$ 858</b>
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,142	\$ 858
	<b>Evaluation</b>	<b>\$ 59,462</b>	<b>\$ 53,862</b>	<b>\$ 5,600</b>	<b>\$ 33,484</b>	<b>\$ 20,378</b>
	Needs and Assets	\$ 22,118	\$ 16,518	\$ 5,600	\$ 16,518	-
	Statewide Evaluation	\$ 37,344	\$ 37,344	-	\$ 16,966	\$ 20,378



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	<b>\$ 300,000</b>	<b>\$ 299,996</b>	<b>\$ 4</b>	<b>\$ 272,798</b>	<b>\$ 27,198</b>
	Parenting Education	\$ 240,000	\$ 239,996	\$ 4	\$ 219,248	\$ 20,748
	Parenting Outreach and Awareness	\$ 60,000	\$ 60,000	-	\$ 53,550	\$ 6,450
	<b>Health</b>	<b>\$ 47,290</b>	<b>\$ 47,290</b>	<b>-</b>	<b>\$ 34,115</b>	<b>\$ 13,175</b>
	Developmental and Sensory Screening	\$ 30,000	\$ 30,000	-	\$ 17,838	\$ 12,162
	QF Child Care Health Consultation	\$ 17,290	\$ 17,290	-	\$ 16,277	\$ 1,013
	<b>Professional Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Quality First Specialized Professional Development	-	-	-	-	-
	<b>Quality and Access</b>	<b>\$ 388,980</b>	<b>\$ 387,645</b>	<b>\$ 1,335</b>	<b>\$ 346,115</b>	<b>\$ 41,530</b>
	Quality First Academy	\$ 6,580	\$ 5,245	\$ 1,335	\$ 5,241	\$ 4
	Quality First Coaching & Incentives	\$ 70,291	\$ 70,291	-	\$ 64,991	\$ 5,300
	Quality First Scholarships	\$ 312,109	\$ 312,109	-	\$ 275,883	\$ 36,226
	<b>Gila River Indian Community</b>	<b>\$ 588,496</b>	<b>\$ 587,923</b>	<b>\$ 572</b>	<b>\$ 526,653</b>	<b>\$ 61,271</b>

**FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

<b>Evaluation</b>		<b>\$ 28,762</b>	<b>\$ 28,762</b>	<b>-</b>	<b>\$ 13,067</b>	<b>\$ 15,695</b>
	Statewide Evaluation	\$ 28,762	\$ 28,762	-	\$ 13,067	\$ 15,695
<b>Family Support</b>		<b>\$ 254,150</b>	<b>\$ 254,150</b>	<b>-</b>	<b>\$ 248,001</b>	<b>\$ 6,149</b>
	Family Support Coordination	\$ 104,150	\$ 104,150	-	\$ 100,927	\$ 3,223
	Home Visitation	\$ 150,000	\$ 150,000	-	\$ 147,075	\$ 2,925
	Parenting Education	-	-	-	-	-
<b>Health</b>		<b>\$ 7,410</b>	<b>\$ 7,410</b>	<b>-</b>	<b>\$ 6,979</b>	<b>\$ 431</b>
	QF Child Care Health Consultation	\$ 7,410	\$ 7,410	-	\$ 6,979	\$ 431
<b>Professional Development</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Quality First Specialized Professional Development	-	-	-	-	-
<b>Quality and Access</b>		<b>\$ 298,174</b>	<b>\$ 297,601</b>	<b>\$ 572</b>	<b>\$ 258,606</b>	<b>\$ 38,996</b>
	Quality First Academy	\$ 2,820	\$ 2,248	\$ 572	\$ 2,246	\$ 2
	Quality First Coaching & Incentives	\$ 35,263	\$ 35,263	-	\$ 35,263	-
	Quality First Scholarships	\$ 260,091	\$ 260,091	-	\$ 221,097	\$ 38,994



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Graham/Greenlee</b>		\$ 1,005,346	\$ 1,003,537	\$ 1,809	\$ 907,878	\$ 95,659
<b>Community Awareness</b>		\$ 40,425	\$ 40,425	-	\$ 35,577	\$ 4,848
	Community Awareness	\$ 4,500	\$ 4,500	-	\$ 4,119	\$ 381
	Community Outreach	\$ 30,925	\$ 30,925	-	\$ 26,591	\$ 4,334
	Media	\$ 5,000	\$ 5,000	-	\$ 4,867	\$ 133
<b>Evaluation</b>		\$ 45,552	\$ 45,552	-	\$ 20,695	\$ 24,857
	Statewide Evaluation	\$ 45,552	\$ 45,552	-	\$ 20,695	\$ 24,857
<b>Family Support</b>		\$ 260,675	\$ 260,656	\$ 19	\$ 236,655	\$ 24,001
	Home Visitation	\$ 120,000	\$ 120,000	-	\$ 117,897	\$ 2,103
	Parenting Outreach and Awareness	\$ 140,675	\$ 140,656	\$ 19	\$ 118,757	\$ 21,899
<b>Health</b>		\$ 22,230	\$ 22,230	-	\$ 19,515	\$ 2,715
	QF Child Care Health Consultation	\$ 22,230	\$ 22,230	-	\$ 19,515	\$ 2,715
<b>Professional Development</b>		\$ 27,000	\$ 26,927	\$ 73	\$ 16,163	\$ 10,764



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	FTF Professional REWARD\$	\$ 27,000	\$ 26,927	\$ 73	\$ 16,163	\$ 10,764
	Quality First Specialized Professional Development	-		-		
	<b>Quality and Access</b>	<b>\$ 609,464</b>	<b>\$ 607,747</b>	<b>\$ 1,717</b>	<b>\$ 579,272</b>	<b>\$ 28,475</b>
	Quality First Academy	\$ 8,460	\$ 6,743	\$ 1,717	\$ 6,738	\$ 5
	Quality First Coaching & Incentives	\$ 114,980	\$ 114,980	-	\$ 98,133	\$ 16,846
	Quality First Scholarships	\$ 486,024	\$ 486,024	-	\$ 474,401	\$ 11,623
	<b>Hualapai Tribe</b>	<b>\$ 109,243</b>	<b>\$ 106,250</b>	<b>\$ 2,993</b>	<b>\$ 91,002</b>	<b>\$ 15,248</b>
	<b>Evaluation</b>	<b>\$ 5,922</b>	<b>\$ 5,922</b>	<b>-</b>	<b>\$ 2,690</b>	<b>\$ 3,232</b>
	Statewide Evaluation	\$ 5,922	\$ 5,922	-	\$ 2,690	\$ 3,232
	<b>Family Support</b>	<b>\$ 94,350</b>	<b>\$ 94,350</b>	<b>-</b>	<b>\$ 82,334</b>	<b>\$ 12,016</b>
	Home Visitation	\$ 89,350	\$ 89,350	-	\$ 82,334	\$ 7,016
	Parenting Outreach and Awareness	\$ 5,000	\$ 5,000	-	-	\$ 5,000
	<b>Health</b>	<b>\$ 2,802</b>		<b>\$ 2,802</b>		
	Nutrition/Obesity/Physical Activity	\$ 2,802		\$ 2,802		



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Professional Development</b>	-		-		
	Quality First Specialized Professional Development	-		-		
	<b>Quality and Access</b>	\$ 6,169	\$ 5,978	\$ 191	\$ 5,978	\$ 1
	Quality First Academy	\$ 940	\$ 749	\$ 191	\$ 749	\$ 1
	Quality First Coaching & Incentives	\$ 5,229	\$ 5,229	-	\$ 5,229	-
	<b>La Paz/Mohave</b>	\$ 3,804,172	\$ 3,800,357	\$ 3,815	\$ 3,512,633	\$ 287,725
	<b>Community Awareness</b>	\$ 105,000	\$ 105,000	-	\$ 89,118	\$ 15,882
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 20,039	\$ 4,961
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 69,079	\$ 10,921
	<b>Evaluation</b>	\$ 195,190	\$ 195,190	-	\$ 88,677	\$ 106,513
	Statewide Evaluation	\$ 195,190	\$ 195,190	-	\$ 88,677	\$ 106,513
	<b>Family Support</b>	\$ 1,087,770	\$ 1,087,770	-	\$ 985,815	\$ 101,955

**FIRST THINGS FIRST**      **FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Court Teams	\$ 387,770	\$ 387,770	-	\$ 328,481	\$ 59,289
	Home Visitation	\$ 700,000	\$ 700,000	-	\$ 657,334	\$ 42,666
	<b>Health</b>	<b>\$ 49,400</b>	<b>\$ 49,400</b>	-	<b>\$ 48,417</b>	<b>\$ 983</b>
	QF Child Care Health Consultation	\$ 49,400	\$ 49,400	-	\$ 48,417	\$ 983
	<b>Professional Development</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	-	<b>\$ 289,345</b>	<b>\$ 10,655</b>
	Professional Development for Early Childhood Professionals	\$ 300,000	\$ 300,000	-	\$ 289,345	\$ 10,655
	Quality First Specialized Professional Development	-	-	-	-	-
	<b>Quality and Access</b>	<b>\$ 2,066,812</b>	<b>\$ 2,062,997</b>	<b>\$ 3,815</b>	<b>\$ 2,011,261</b>	<b>\$ 51,737</b>
	Family, Friends & Neighbors	\$ 240,000	\$ 240,000	-	\$ 225,614	\$ 14,386
	Quality First Academy	\$ 18,800	\$ 14,985	\$ 3,815	\$ 14,974	\$ 11
	Quality First Coaching & Incentives	\$ 261,025	\$ 261,025	-	\$ 246,236	\$ 14,789
	Quality First Scholarships	\$ 1,546,987	\$ 1,546,987	-	\$ 1,524,458	\$ 22,529
	Start Up, Expansion, and Learning Lab				(\$ 21)	\$ 21
	<b>Navajo Nation</b>	<b>\$ 6,375,288</b>	<b>\$ 6,096,983</b>	<b>\$ 278,305</b>	<b>\$ 4,105,387</b>	<b>\$ 1,991,596</b>



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Community Awareness</b>	\$ 178,000	\$ 178,000	-	\$ 137,218	\$ 40,782
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 19,670	\$ 10,330
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 55,048	\$ 27,952
	Media	\$ 65,000	\$ 65,000	-	\$ 62,500	\$ 2,500
	<b>Evaluation</b>	\$ 299,085	\$ 265,205	\$ 33,880	\$ 134,527	\$ 130,678
	Needs and Assets	\$ 100,000	\$ 66,120	\$ 33,880	\$ 44,080	\$ 22,040
	Statewide Evaluation	\$ 199,085	\$ 199,085	-	\$ 90,447	\$ 108,638
	<b>Family Support</b>	\$ 1,367,028	\$ 1,277,948	\$ 89,080	\$ 824,334	\$ 453,614
	Food Security				(\$ 206)	\$ 206
	Home Visitation	\$ 1,275,000	\$ 1,198,000	\$ 77,000	\$ 748,265	\$ 449,735
	Parenting Outreach and Awareness	\$ 92,028	\$ 79,948	\$ 12,080	\$ 76,275	\$ 3,673
	<b>Health</b>	\$ 1,523,622	\$ 1,523,622	-	\$ 1,242,901	\$ 280,721
	Mental Health Consultation	\$ 208,064	\$ 208,064	-	\$ 208,062	\$ 2
	Nutrition/Obesity/Physical Activity	\$ 780,930	\$ 780,930	-	\$ 698,151	\$ 82,779
	Oral Health	\$ 405,828	\$ 405,828	-	\$ 258,357	\$ 147,471
	QF Child Care Health Consultation	\$ 128,800	\$ 128,800	-	\$ 78,330	\$ 50,470





## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Professional Development</b>	\$ 287,250	\$ 286,673	\$ 577	\$ 209,475	\$ 77,198
	FTF Professional REWARD\$	\$ 54,250	\$ 53,853	\$ 397	\$ 32,326	\$ 21,527
	Professional Development for Early Childhood Professionals	\$ 125,000	\$ 124,820	\$ 180	\$ 97,548	\$ 27,272
	Quality First Specialized Professional Development	-	-	-		
	Registry and College Scholarships	\$ 108,000	\$ 108,000	-	\$ 79,601	\$ 28,399
	<b>Quality and Access</b>	\$ 2,720,303	\$ 2,565,535	\$ 154,769	\$ 1,556,933	\$ 1,008,602
	Family, Friends & Neighbors	\$ 150,000	\$ 150,000	-	\$ 142,294	\$ 7,706
	Quality First Academy	\$ 23,500	\$ 18,731	\$ 4,769	\$ 18,717	\$ 14
	Quality First Coaching & Incentives	\$ 416,625	\$ 416,625	-	\$ 337,595	\$ 79,030
	Quality First Scholarships	\$ 1,980,178	\$ 1,980,178	-	\$ 1,058,392	\$ 921,787
	Start Up, Expansion, and Learning Lab	\$ 150,000		\$ 150,000	(\$ 65)	\$ 65
	<b>Navajo/Apache</b>	\$ 1,485,739	\$ 1,484,976	\$ 763	\$ 1,315,739	\$ 169,237
	<b>Community Awareness</b>	\$ 123,000	\$ 123,000	-	\$ 65,126	\$ 57,874
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 8,391	\$ 11,609
	Community Outreach	\$ 93,000	\$ 93,000	-	\$ 46,955	\$ 46,045
	Media	\$ 10,000	\$ 10,000	-	\$ 9,780	\$ 220



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	\$ 108,633	\$ 108,633	-	\$ 65,724	\$ 42,909
	Needs and Assets	\$ 30,000	\$ 30,000	-	\$ 30,000	-
	Statewide Evaluation	\$ 78,633	\$ 78,633	-	\$ 35,724	\$ 42,909
	<b>Family Support</b>	\$ 50,000	\$ 50,000	-	\$ 19,071	\$ 30,929
	Court Teams	\$ 50,000	\$ 50,000	-	\$ 19,071	\$ 30,929
	<b>Health</b>	\$ 747,880	\$ 747,880	-	\$ 720,509	\$ 27,371
	Care Coordination/Medical Home	\$ 600,000	\$ 600,000	-	\$ 599,752	\$ 248
	Oral Health	\$ 136,000	\$ 136,000	-	\$ 113,461	\$ 22,539
	QF Child Care Health Consultation	\$ 11,880	\$ 11,880	-	\$ 7,297	\$ 4,583
	<b>Professional Development</b>	\$ 246,600	\$ 246,600	-	\$ 240,394	\$ 6,206
	Professional Development for Early Childhood Professionals	\$ 225,000	\$ 225,000	-	\$ 224,398	\$ 602
	Quality First Specialized Professional Development	-	-	-	-	-
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 15,996	\$ 5,604
	<b>Quality and Access</b>	\$ 209,626	\$ 208,863	\$ 763	\$ 204,915	\$ 3,948



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 3,760	\$ 2,997	\$ 763	\$ 2,995	\$ 2
	Quality First Coaching & Incentives	\$ 45,180	\$ 45,180	-	\$ 41,234	\$ 3,946
	Quality First Scholarships	\$ 160,686	\$ 160,686	-	\$ 160,686	-
<b>Northwest Maricopa</b>		<b>\$ 10,210,049</b>	<b>\$ 10,185,252</b>	<b>\$ 24,797</b>	<b>\$ 9,579,018</b>	<b>\$ 606,234</b>
	<b>Community Awareness</b>	<b>\$ 173,000</b>	<b>\$ 173,000</b>	<b>-</b>	<b>\$ 161,696</b>	<b>\$ 11,304</b>
	Community Awareness	\$ 40,000	\$ 40,000	-	\$ 36,594	\$ 3,406
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 76,369	\$ 6,631
	Media	\$ 50,000	\$ 50,000	-	\$ 48,733	\$ 1,267
	<b>Coordination</b>	<b>\$ 175,000</b>	<b>\$ 166,417</b>	<b>\$ 8,583</b>	<b>\$ 128,206</b>	<b>\$ 38,211</b>
	Service Coordination	\$ 175,000	\$ 166,417	\$ 8,583	\$ 128,206	\$ 38,211
	<b>Evaluation</b>	<b>\$ 544,878</b>	<b>\$ 544,878</b>	<b>-</b>	<b>\$ 247,545</b>	<b>\$ 297,333</b>
	Statewide Evaluation	\$ 544,878	\$ 544,878	-	\$ 247,545	\$ 297,333
	<b>Family Support</b>	<b>\$ 1,800,000</b>	<b>\$ 1,800,000</b>	<b>-</b>	<b>\$ 1,632,352</b>	<b>\$ 167,648</b>
	Family Resource Centers	\$ 1,000,000	\$ 1,000,000	-	\$ 924,348	\$ 75,652



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 500,000	\$ 500,000	-	\$ 414,869	\$ 85,131
	Parenting Education	\$ 300,000	\$ 300,000	-	\$ 293,136	\$ 6,864
	<b>Health</b>	<b>\$ 1,344,377</b>	<b>\$ 1,344,377</b>	-	<b>\$ 1,269,764</b>	<b>\$ 74,613</b>
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 200,000	-
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 178,717	\$ 21,283
	Mental Health Consultation	\$ 403,887	\$ 403,887	-	\$ 403,844	\$ 43
	Oral Health	\$ 375,000	\$ 375,000	-	\$ 344,069	\$ 30,931
	QF Child Care Health Consultation	\$ 165,490	\$ 165,490	-	\$ 143,135	\$ 22,355
	<b>Professional Development</b>	<b>\$ 64,800</b>	<b>\$ 64,800</b>	-	<b>\$ 47,799</b>	<b>\$ 17,001</b>
	Quality First Specialized Professional Development	-	-	-	-	-
	Registry and College Scholarships	\$ 64,800	\$ 64,800	-	\$ 47,799	\$ 17,001
	<b>Quality and Access</b>	<b>\$ 6,107,994</b>	<b>\$ 6,091,780</b>	<b>\$ 16,214</b>	<b>\$ 6,091,657</b>	<b>\$ 123</b>
	Quality First Academy	\$ 79,900	\$ 63,686	\$ 16,214	\$ 63,563	\$ 123
	Quality First Coaching & Incentives	\$ 1,028,094	\$ 1,028,094	-	\$ 1,028,094	-
	Quality First Scholarships	\$ 5,000,000	\$ 5,000,000	-	\$ 5,000,000	-



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Pascua Yaqui Tribe</b>		\$ 273,214	\$ 274,886	(\$ 1,672)	\$ 153,573	\$ 121,313
<b>Community Awareness</b>		\$ 12,500	\$ 12,500	-	\$ 2,444	\$ 10,056
	Community Awareness	\$ 2,500	\$ 2,500	-	\$ 1,817	\$ 683
	Community Outreach	\$ 10,000	\$ 10,000	-	\$ 628	\$ 9,372
<b>Evaluation</b>		\$ 21,221	\$ 21,221	-	\$ 14,998	\$ 6,223
	Needs and Assets	\$ 10,000	\$ 10,000	-	\$ 9,900	\$ 100
	Statewide Evaluation	\$ 11,221	\$ 11,221	-	\$ 5,098	\$ 6,123
<b>Family Support</b>		\$ 54,000	\$ 54,000	-	\$ 18,116	\$ 35,884
	Parenting Outreach and Awareness	\$ 54,000	\$ 54,000	-	\$ 18,116	\$ 35,884
<b>Health</b>		\$ 1,173	\$ 2,470	(\$ 1,298)	\$ 1,173	\$ 1,297
	QF Child Care Health Consultation	\$ 1,173	\$ 2,470	(\$ 1,298)	\$ 1,173	\$ 1,297
<b>Professional Development</b>		\$ 71,600	\$ 71,600	-	\$ 20,254	\$ 51,346
	Professional Development for Early Childhood Professionals	\$ 50,000	\$ 50,000	-	\$ 4,258	\$ 45,742
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 15,996	\$ 5,604



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Quality and Access</b>	\$ 112,721	\$ 113,095	(\$ 374)	\$ 96,588	\$ 16,507
	Quality First Academy	\$ 375	\$ 749	(\$ 374)	\$ 375	\$ 375
	Quality First Coaching & Incentives	\$ 11,119	\$ 11,119	-	\$ 6,204	\$ 4,915
	Quality First Scholarships	\$ 101,227	\$ 101,227	-	\$ 90,010	\$ 11,217
	<b>Phoenix North</b>	\$ 15,219,563	\$ 15,190,294	\$ 29,269	\$ 14,206,111	\$ 984,183
	<b>Community Awareness</b>	\$ 223,500	\$ 223,500	-	\$ 190,502	\$ 32,998
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 14,160	\$ 10,840
	Community Outreach	\$ 117,000	\$ 117,000	-	\$ 96,770	\$ 20,230
	Media	\$ 81,500	\$ 81,500	-	\$ 79,572	\$ 1,928
	<b>Coordination</b>	\$ 150,000	\$ 150,000	-	\$ 128,168	\$ 21,832
	Service Coordination	\$ 150,000	\$ 150,000	-	\$ 128,168	\$ 21,832
	<b>Evaluation</b>	\$ 781,442	\$ 781,442	-	\$ 355,019	\$ 426,423
	Statewide Evaluation	\$ 781,442	\$ 781,442	-	\$ 355,019	\$ 426,423



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	\$ 2,575,000	\$ 2,574,660	\$ 340	\$ 2,455,161	\$ 119,499
	Court Teams	\$ 50,000	\$ 50,000	-	\$ 46,109	\$ 3,891
	Family Resource Centers	\$ 1,050,000	\$ 1,050,000	-	\$ 993,382	\$ 56,618
	Home Visitation	\$ 1,100,000	\$ 1,099,660	\$ 340	\$ 1,051,010	\$ 48,650
	Parenting Outreach and Awareness	\$ 375,000	\$ 375,000	-	\$ 364,659	\$ 10,341
	<b>Health</b>	\$ 1,320,330	\$ 1,319,651	\$ 680	\$ 1,249,574	\$ 70,076
	Developmental and Sensory Screening	\$ 200,000	\$ 200,000	-	\$ 199,987	\$ 13
	Mental Health Consultation	\$ 527,000	\$ 526,320	\$ 680	\$ 520,357	\$ 5,963
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 229,271	\$ 20,729
	QF Child Care Health Consultation	\$ 343,330	\$ 343,331	(\$ 1)	\$ 299,959	\$ 43,372
	<b>Professional Development</b>	\$ 267,000	\$ 265,264	\$ 1,736	\$ 238,535	\$ 26,729
	Professional Development for Early Childhood Professionals	\$ 267,000	\$ 265,264	\$ 1,736	\$ 238,535	\$ 26,729
	Quality First Specialized Professional Development	-	-	-	-	-
	<b>Quality and Access</b>	\$ 9,902,291	\$ 9,875,777	\$ 26,514	\$ 9,589,153	\$ 286,624
	Family, Friends & Neighbors	\$ 754,000	\$ 754,000	-	\$ 737,034	\$ 16,966
	Inclusion of Children with Special Needs	\$ 500,000	\$ 500,000	-	\$ 405,441	\$ 94,559



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 130,660	\$ 104,146	\$ 26,514	\$ 104,085	\$ 61
	Quality First Coaching & Incentives	\$ 1,938,672	\$ 1,938,672	-	\$ 1,903,397	\$ 35,275
	Quality First Scholarships	\$ 6,578,959	\$ 6,578,959	-	\$ 6,439,196	\$ 139,763
<b>Phoenix South</b>		<b>\$ 18,007,479</b>	<b>\$ 17,894,080</b>	<b>\$ 113,398</b>	<b>\$ 16,771,247</b>	<b>\$ 1,122,833</b>
	<b>Community Awareness</b>	<b>\$ 234,940</b>	<b>\$ 234,940</b>	<b>-</b>	<b>\$ 190,594</b>	<b>\$ 44,346</b>
	Community Awareness	\$ 19,440	\$ 19,440	-	\$ 12,945	\$ 6,495
	Community Outreach	\$ 117,000	\$ 117,000	-	\$ 81,325	\$ 35,675
	Media	\$ 98,500	\$ 98,500	-	\$ 96,324	\$ 2,176
	<b>Coordination</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>-</b>	<b>\$ 128,168</b>	<b>\$ 21,832</b>
	Service Coordination	\$ 150,000	\$ 150,000	-	\$ 128,168	\$ 21,832
	<b>Evaluation</b>	<b>\$ 966,247</b>	<b>\$ 966,247</b>	<b>-</b>	<b>\$ 445,865</b>	<b>\$ 520,382</b>
	Needs and Assets	\$ 40,000	\$ 40,000	-	\$ 25,060	\$ 14,940
	Statewide Evaluation	\$ 926,247	\$ 926,247	-	\$ 420,805	\$ 505,442
	<b>Family Support</b>	<b>\$ 4,221,000</b>	<b>\$ 4,217,559</b>	<b>\$ 3,441</b>	<b>\$ 4,123,299</b>	<b>\$ 94,260</b>





## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Court Teams	\$ 220,000	\$ 220,000	-	\$ 202,861	\$ 17,139
	Family Resource Centers	\$ 1,200,000	\$ 1,199,955	\$ 45	\$ 1,186,489	\$ 13,466
	Home Visitation	\$ 2,600,000	\$ 2,596,636	\$ 3,364	\$ 2,569,620	\$ 27,016
	Parenting Education	\$ 176,000	\$ 175,968	\$ 32	\$ 139,331	\$ 36,637
	Parenting Outreach and Awareness	\$ 25,000	\$ 25,000	-	\$ 24,998	\$ 2
	<b>Health</b>	<b>\$ 3,108,100</b>	<b>\$ 3,022,940</b>	<b>\$ 85,160</b>	<b>\$ 2,874,204</b>	<b>\$ 148,736</b>
	Care Coordination/Medical Home	\$ 1,300,000	\$ 1,300,000	-	\$ 1,264,204	\$ 35,796
	Developmental and Sensory Screening	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Mental Health Consultation	\$ 502,000	\$ 501,840	\$ 160	\$ 491,831	\$ 10,009
	Nutrition/Obesity/Physical Activity	\$ 85,000		\$ 85,000		
	Oral Health	\$ 750,000	\$ 750,000	-	\$ 687,878	\$ 62,122
	QF Child Care Health Consultation	\$ 321,100	\$ 321,100	-	\$ 280,290	\$ 40,810
	<b>Professional Development</b>	<b>\$ 354,557</b>	<b>\$ 354,557</b>	<b>-</b>	<b>\$ 298,564</b>	<b>\$ 55,993</b>
	Professional Development for Early Childhood Professionals	\$ 354,557	\$ 354,557	-	\$ 298,564	\$ 55,993
	Quality First Specialized Professional Development	-		-		
	<b>Quality and Access</b>	<b>\$ 8,972,635</b>	<b>\$ 8,947,837</b>	<b>\$ 24,797</b>	<b>\$ 8,710,554</b>	<b>\$ 237,284</b>
	Family, Friends & Neighbors	\$ 1,000,000	\$ 1,000,000	-	\$ 999,454	\$ 546



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Inclusion of Children with Special Needs	\$ 458,000	\$ 458,000	-	\$ 423,177	\$ 34,823
	Quality First Academy	\$ 122,200	\$ 97,403	\$ 24,797	\$ 97,347	\$ 56
	Quality First Coaching & Incentives	\$ 1,787,353	\$ 1,787,353	-	\$ 1,678,903	\$ 108,450
	Quality First Scholarships	\$ 5,605,082	\$ 5,605,082	-	\$ 5,511,673	\$ 93,409
<b>Pima North</b>		<b>\$ 10,045,857</b>	<b>\$ 10,022,131</b>	<b>\$ 23,726</b>	<b>\$ 9,248,874</b>	<b>\$ 773,257</b>
	<b>Community Awareness</b>	<b>\$ 91,800</b>	<b>\$ 91,800</b>	-	<b>\$ 83,191</b>	<b>\$ 8,609</b>
	Community Awareness	\$ 12,000	\$ 12,000	-	\$ 10,690	\$ 1,310
	Community Outreach	\$ 49,800	\$ 49,800	-	\$ 48,169	\$ 1,631
	Media	\$ 30,000	\$ 30,000	-	\$ 24,332	\$ 5,668
	<b>Evaluation</b>	<b>\$ 551,304</b>	<b>\$ 551,304</b>	-	<b>\$ 266,835</b>	<b>\$ 284,469</b>
	Needs and Assets	\$ 30,000	\$ 30,000	-	\$ 30,000	-
	Statewide Evaluation	\$ 521,304	\$ 521,304	-	\$ 236,835	\$ 284,469
	<b>Family Support</b>	<b>\$ 2,650,000</b>	<b>\$ 2,650,000</b>	-	<b>\$ 2,522,167</b>	<b>\$ 127,834</b>
	Home Visitation	\$ 2,150,000	\$ 2,150,000	-	\$ 2,041,677	\$ 108,323
	Parenting Education	\$ 500,000	\$ 500,000	-	\$ 480,489	\$ 19,511



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	\$ 707,475	\$ 707,475	-	\$ 623,352	\$ 84,123
	Mental Health Consultation	\$ 428,365	\$ 428,365	-	\$ 401,732	\$ 26,633
	QF Child Care Health Consultation	\$ 279,110	\$ 279,110	-	\$ 221,620	\$ 57,490
	<b>Professional Development</b>	\$ 1,109,400	\$ 1,108,564	\$ 836	\$ 937,528	\$ 171,036
	FTF Professional REWARD\$	\$ 307,800	\$ 306,964	\$ 836	\$ 184,294	\$ 122,670
	Professional Development for Early Childhood Professionals	\$ 780,000	\$ 780,000	-	\$ 737,238	\$ 42,762
	Quality First Specialized Professional Development	-		-		
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 15,996	\$ 5,604
	<b>Quality and Access</b>	\$ 4,935,878	\$ 4,912,988	\$ 22,890	\$ 4,815,802	\$ 97,186
	Family, Friends & Neighbors	\$ 150,000	\$ 150,000	-	\$ 139,017	\$ 10,983
	Language, Communication and Literacy in ECE Settings	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Quality First Academy	\$ 112,800	\$ 89,910	\$ 22,890	\$ 89,861	\$ 49
	Quality First Coaching & Incentives	\$ 1,476,555	\$ 1,476,555	-	\$ 1,407,783	\$ 68,772
	Quality First Scholarships	\$ 3,096,523	\$ 3,096,523	-	\$ 3,079,140	\$ 17,383
<b>Pima South</b>		\$ 6,276,651	\$ 6,260,076	\$ 16,575	\$ 5,585,005	\$ 675,072



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Community Awareness</b>	\$ 104,327	\$ 104,327	-	\$ 88,604	\$ 15,723
	Community Awareness	\$ 12,000	\$ 12,000	-	\$ 10,568	\$ 1,432
	Community Outreach	\$ 33,200	\$ 33,200	-	\$ 31,301	\$ 1,899
	Media	\$ 59,127	\$ 59,127	-	\$ 46,735	\$ 12,392
	<b>Coordination</b>	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Service Coordination	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	<b>Evaluation</b>	\$ 347,599	\$ 347,599	-	\$ 168,832	\$ 178,767
	Needs and Assets	\$ 20,000	\$ 20,000	-	\$ 20,000	-
	Statewide Evaluation	\$ 327,599	\$ 327,599	-	\$ 148,832	\$ 178,767
	<b>Family Support</b>	\$ 2,281,538	\$ 2,281,538	-	\$ 2,196,038	\$ 85,500
	Home Visitation	\$ 2,001,538	\$ 2,001,538	-	\$ 1,929,976	\$ 71,562
	Parenting Education	\$ 80,000	\$ 80,000	-	\$ 80,000	-
	Parenting Outreach and Awareness	\$ 200,000	\$ 200,000	-	\$ 186,062	\$ 13,938
	<b>Health</b>	\$ 608,856	\$ 608,856	-	\$ 492,884	\$ 115,972



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Mental Health Consultation	\$ 171,346	\$ 171,346	-	\$ 145,309	\$ 26,037
	Oral Health	\$ 232,500	\$ 232,500	-	\$ 185,047	\$ 47,453
	QF Child Care Health Consultation	\$ 205,010	\$ 205,010	-	\$ 162,528	\$ 42,482
	<b>Professional Development</b>	<b>\$ 657,400</b>	<b>\$ 656,657</b>	<b>\$ 743</b>	<b>\$ 553,105</b>	<b>\$ 103,553</b>
	FTF Professional REWARD\$	\$ 200,000	\$ 199,257	\$ 743	\$ 119,641	\$ 79,616
	Professional Development for Early Childhood Professionals	\$ 425,000	\$ 425,000	-	\$ 409,564	\$ 15,436
	Quality First Specialized Professional Development	-		-		
	Registry and College Scholarships	\$ 32,400	\$ 32,400	-	\$ 23,899	\$ 8,501
	<b>Quality and Access</b>	<b>\$ 2,176,931</b>	<b>\$ 2,161,099</b>	<b>\$ 15,832</b>	<b>\$ 1,985,542</b>	<b>\$ 175,557</b>
	Family, Friends & Neighbors	\$ 160,000	\$ 160,000	-	\$ 148,268	\$ 11,732
	Language, Communication and Literacy in ECE Settings	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Quality First Academy	\$ 78,020	\$ 62,188	\$ 15,832	\$ 62,160	\$ 28
	Quality First Coaching & Incentives	\$ 965,884	\$ 965,884	-	\$ 835,572	\$ 130,312
	Quality First Scholarships	\$ 823,027	\$ 823,027	-	\$ 789,543	\$ 33,485
<b>Pinal</b>		<b>\$ 5,740,853</b>	<b>\$ 5,727,683</b>	<b>\$ 13,170</b>	<b>\$ 4,974,151</b>	<b>\$ 753,533</b>



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Community Awareness</b>	\$ 220,000	\$ 220,000	-	\$ 194,710	\$ 25,290
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 14,766	\$ 5,234
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 71,469	\$ 8,531
	Media	\$ 120,000	\$ 120,000	-	\$ 108,474	\$ 11,526
	<b>Coordination</b>	\$ 99,100	\$ 99,100	-	\$ 99,100	-
	Service Coordination	\$ 99,100	\$ 99,100	-	\$ 99,100	-
	<b>Evaluation</b>	\$ 292,155	\$ 292,155	-	\$ 132,730	\$ 159,425
	Statewide Evaluation	\$ 292,155	\$ 292,155	-	\$ 132,730	\$ 159,425
	<b>Family Support</b>	\$ 1,625,000	\$ 1,618,697	\$ 6,303	\$ 1,202,860	\$ 415,837
	Home Visitation	\$ 1,325,000	\$ 1,318,697	\$ 6,303	\$ 944,411	\$ 374,286
	Parenting Education	\$ 300,000	\$ 300,000	-	\$ 258,449	\$ 41,551
	<b>Health</b>	\$ 824,136	\$ 824,136	-	\$ 715,898	\$ 108,238
	Developmental and Sensory Screening	\$ 330,000	\$ 330,000	-	\$ 291,197	\$ 38,803
	Mental Health Consultation	\$ 171,346	\$ 171,346	-	\$ 153,668	\$ 17,678
	Oral Health	\$ 231,400	\$ 231,400	-	\$ 185,006	\$ 46,394



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	QF Child Care Health Consultation	\$ 91,390	\$ 91,390	-	\$ 86,027	\$ 5,363
	<b>Professional Development</b>	-	-	-	-	-
	Quality First Specialized Professional Development	-	-	-	-	-
	<b>Quality and Access</b>	<b>\$ 2,680,462</b>	<b>\$ 2,673,595</b>	<b>\$ 6,867</b>	<b>\$ 2,628,853</b>	<b>\$ 44,743</b>
	Family, Friends & Neighbors	\$ 420,000	\$ 420,000	-	\$ 415,193	\$ 4,807
	Quality First Academy	\$ 33,840	\$ 26,973	\$ 6,867	\$ 26,952	\$ 21
	Quality First Coaching & Incentives	\$ 480,702	\$ 480,702	-	\$ 440,786	\$ 39,916
	Quality First Scholarships	\$ 1,745,920	\$ 1,745,920	-	\$ 1,745,920	-
	<b>Salt River Pima-Maricopa Indian Community</b>	<b>\$ 196,071</b>	<b>\$ 196,071</b>	<b>-</b>	<b>\$ 165,482</b>	<b>\$ 30,589</b>
	<b>Community Awareness</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>-</b>	<b>\$ 1,353</b>	<b>\$ 647</b>
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,353	\$ 647
	Community Outreach				-	-
	<b>Coordination</b>				-	-
	Service Coordination				-	-



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	\$ 6,263	\$ 6,263	-	\$ 2,845	\$ 3,418
	Statewide Evaluation	\$ 6,263	\$ 6,263	-	\$ 2,845	\$ 3,418
	<b>Family Support</b>	\$ 139,330	\$ 139,330	-	\$ 120,091	\$ 19,239
	Family Resource Centers	\$ 51,603	\$ 51,603	-	\$ 51,603	-
	Parenting Education	-	-	-	-	-
	Parenting Outreach and Awareness	\$ 87,727	\$ 87,727	-	\$ 68,488	\$ 19,239
	<b>Health</b>	\$ 30,478	\$ 30,478	-	\$ 23,549	\$ 6,929
	Mental Health Consultation	\$ 24,478	\$ 24,478	-	\$ 17,549	\$ 6,929
	Nutrition/Obesity/Physical Activity	\$ 6,000	\$ 6,000	-	\$ 6,000	-
	<b>Quality and Access</b>	\$ 18,000	\$ 18,000	-	\$ 17,645	\$ 355
	Summer Transition to Kindergarten	\$ 18,000	\$ 18,000	-	\$ 17,645	\$ 355
	<b>San Carlos Apache</b>	\$ 966,033	\$ 952,852	\$ 13,181	\$ 777,578	\$ 175,274





## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Community Awareness</b>	\$ 121,250	\$ 121,250	-	\$ 109,765	\$ 11,485
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 7,416	\$ 2,585
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 71,801	\$ 8,199
	Media	\$ 31,250	\$ 31,250	-	\$ 30,549	\$ 701
	<b>Coordination</b>	\$ 15,000	\$ 11,370	\$ 3,630	\$ 7,589	\$ 3,781
	Service Coordination	\$ 15,000	\$ 11,370	\$ 3,630	\$ 7,589	\$ 3,781
	<b>Evaluation</b>	\$ 33,877	\$ 33,877	-	\$ 15,391	\$ 18,486
	Statewide Evaluation	\$ 33,877	\$ 33,877	-	\$ 15,391	\$ 18,486
	<b>Family Support</b>	\$ 206,000	\$ 206,000	-	\$ 182,352	\$ 23,648
	Curriculum Development – Parent Education	\$ 11,000	\$ 11,000	-	\$ 8,928	\$ 2,072
	Food Security	-	-	-	-	-
	Native Language Preservation	\$ 125,000	\$ 125,000	-	\$ 113,323	\$ 11,677
	Parenting Outreach and Awareness	\$ 70,000	\$ 70,000	-	\$ 60,101	\$ 9,899
	<b>Health</b>	\$ 325,760	\$ 325,760	-	\$ 265,568	\$ 60,192
	Developmental and Sensory Screening	\$ 65,000	\$ 65,000	-	\$ 35,263	\$ 29,737



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Nutrition/Obesity/Physical Activity	\$ 182,000	\$ 182,000	-	\$ 165,194	\$ 16,806
	Oral Health	\$ 55,000	\$ 55,000	-	\$ 50,514	\$ 4,486
	QF Child Care Health Consultation	\$ 23,760	\$ 23,760	-	\$ 14,597	\$ 9,163
	<b>Professional Development</b>	<b>\$ 97,000</b>	<b>\$ 88,975</b>	<b>\$ 8,025</b>	<b>\$ 59,297</b>	<b>\$ 29,679</b>
	FTF Professional REWARD\$	\$ 47,000	\$ 45,775	\$ 1,225	\$ 27,494	\$ 18,281
	Quality First Specialized Professional Development	-		-		
	Registry and College Scholarships	\$ 50,000	\$ 43,200	\$ 6,800	\$ 31,802	\$ 11,398
	<b>Quality and Access</b>	<b>\$ 167,146</b>	<b>\$ 165,620</b>	<b>\$ 1,526</b>	<b>\$ 137,617</b>	<b>\$ 28,003</b>
	Family, Friends & Neighbors	\$ 54,000	\$ 54,000	-	\$ 40,345	\$ 13,655
	Quality First Academy	\$ 7,520	\$ 5,994	\$ 1,526	\$ 5,989	\$ 5
	Quality First Coaching & Incentives	\$ 105,626	\$ 105,626	-	\$ 91,282	\$ 14,344
	Quality First Scholarships	-		-		
	<b>Santa Cruz</b>	<b>\$ 1,390,941</b>	<b>\$ 1,380,606</b>	<b>\$ 10,335</b>	<b>\$ 1,290,794</b>	<b>\$ 89,812</b>
	<b>Community Awareness</b>	<b>\$ 48,907</b>	<b>\$ 48,907</b>	<b>-</b>	<b>\$ 39,062</b>	<b>\$ 9,845</b>
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 16,033	\$ 8,967
	Media	\$ 23,907	\$ 23,907	-	\$ 23,029	\$ 878



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	<b>\$ 97,472</b>	<b>\$ 88,472</b>	<b>\$ 9,000</b>	<b>\$ 51,653</b>	<b>\$ 36,819</b>
	Needs and Assets	\$ 30,000	\$ 21,000	\$ 9,000	\$ 21,000	-
	Statewide Evaluation	\$ 67,472	\$ 67,472	-	\$ 30,653	\$ 36,819
	<b>Family Support</b>	<b>\$ 688,980</b>	<b>\$ 688,980</b>	-	<b>\$ 663,577</b>	<b>\$ 25,403</b>
	Family Resource Centers	\$ 510,600	\$ 510,600	-	\$ 485,887	\$ 24,713
	Home Visitation	\$ 178,380	\$ 178,380	-	\$ 177,690	\$ 690
	<b>Health</b>	<b>\$ 192,316</b>	<b>\$ 192,316</b>	-	<b>\$ 186,600</b>	<b>\$ 5,716</b>
	Oral Health	\$ 68,816	\$ 68,816	-	\$ 68,816	-
	QF Child Care Health Consultation	\$ 123,500	\$ 123,500	-	\$ 117,784	\$ 5,716
	<b>Professional Development</b>	-		-		
	Quality First Specialized Professional Development	-		-		
	<b>Quality and Access</b>	<b>\$ 363,266</b>	<b>\$ 361,931</b>	<b>\$ 1,335</b>	<b>\$ 349,903</b>	<b>\$ 12,028</b>
	Quality First Academy	\$ 6,580	\$ 5,245	\$ 1,335	\$ 5,241	\$ 4



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 69,164	\$ 69,164	-	\$ 57,139	\$ 12,024
	Quality First Scholarships	\$ 287,523	\$ 287,523	-	\$ 287,523	-
<b>Southeast Maricopa</b>		<b>\$ 10,288,059</b>	<b>\$ 10,275,469</b>	<b>\$ 12,590</b>	<b>\$ 9,769,796</b>	<b>\$ 505,673</b>
	<b>Community Awareness</b>	<b>\$ 165,000</b>	<b>\$ 165,000</b>	-	<b>\$ 144,514</b>	<b>\$ 20,486</b>
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 20,579	\$ 9,421
	Community Outreach	\$ 85,000	\$ 85,000	-	\$ 75,202	\$ 9,798
	Media	\$ 50,000	\$ 50,000	-	\$ 48,733	\$ 1,267
	<b>Coordination</b>	<b>\$ 165,130</b>	<b>\$ 165,130</b>	-	<b>\$ 143,246</b>	<b>\$ 21,884</b>
	Service Coordination	\$ 165,130	\$ 165,130	-	\$ 143,246	\$ 21,884
	<b>Evaluation</b>	<b>\$ 544,547</b>	<b>\$ 544,547</b>	-	<b>\$ 247,395</b>	<b>\$ 297,152</b>
	Statewide Evaluation	\$ 544,547	\$ 544,547	-	\$ 247,395	\$ 297,152
	<b>Family Support</b>	<b>\$ 4,350,000</b>	<b>\$ 4,350,000</b>	-	<b>\$ 4,286,970</b>	<b>\$ 63,030</b>
	Family Resource Centers	\$ 750,000	\$ 750,000	-	\$ 722,286	\$ 27,714
	Home Visitation	\$ 3,600,000	\$ 3,600,000	-	\$ 3,564,684	\$ 35,316



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	<b>\$ 904,828</b>	<b>\$ 904,828</b>	-	<b>\$ 849,648</b>	<b>\$ 55,180</b>
	Mental Health Consultation	\$ 514,038	\$ 514,038	-	\$ 496,299	\$ 17,739
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 229,271	\$ 20,729
	QF Child Care Health Consultation	\$ 140,790	\$ 140,790	-	\$ 124,077	\$ 16,713
	<b>Professional Development</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	-	<b>\$ 156,623</b>	<b>\$ 3,377</b>
	Professional Development for Early Childhood Professionals	\$ 160,000	\$ 160,000	-	\$ 156,623	\$ 3,377
	Quality First Specialized Professional Development	-	-	-	-	-
	<b>Quality and Access</b>	<b>\$ 3,998,554</b>	<b>\$ 3,985,964</b>	<b>\$ 12,589</b>	<b>\$ 3,941,400</b>	<b>\$ 44,565</b>
	Quality First Academy	\$ 62,040	\$ 49,451	\$ 12,589	\$ 49,338	\$ 113
	Quality First Coaching & Incentives	\$ 836,514	\$ 836,514	-	\$ 836,514	-
	Quality First Scholarships	\$ 3,100,000	\$ 3,100,000	-	\$ 3,055,548	\$ 44,452
	<b>Southwest Maricopa</b>	<b>\$ 4,734,673</b>	<b>\$ 4,646,163</b>	<b>\$ 88,510</b>	<b>\$ 4,309,897</b>	<b>\$ 336,265</b>
	<b>Community Awareness</b>	<b>\$ 108,000</b>	<b>\$ 108,000</b>	-	<b>\$ 78,208</b>	<b>\$ 29,792</b>
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 6,478	\$ 8,522

**FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 61,832	\$ 21,168
	Media	\$ 10,000	\$ 10,000	-	\$ 9,899	\$ 101
	<b>Coordination</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	-	<b>\$ 28,439</b>	<b>\$ 21,561</b>
	Service Coordination	\$ 50,000	\$ 50,000	-	\$ 28,439	\$ 21,561
	<b>Evaluation</b>	<b>\$ 242,203</b>	<b>\$ 242,203</b>	-	<b>\$ 110,036</b>	<b>\$ 132,167</b>
	Statewide Evaluation	\$ 242,203	\$ 242,203	-	\$ 110,036	\$ 132,167
	<b>Family Support</b>	<b>\$ 1,538,145</b>	<b>\$ 1,454,230</b>	<b>\$ 83,915</b>	<b>\$ 1,400,958</b>	<b>\$ 53,272</b>
	Family Resource Centers	\$ 863,145	\$ 779,234	\$ 83,911	\$ 745,966	\$ 33,268
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 287,039	\$ 12,961
	Parenting Education	\$ 375,000	\$ 374,996	\$ 4	\$ 367,953	\$ 7,043
	<b>Health</b>	<b>\$ 809,280</b>	<b>\$ 809,280</b>	-	<b>\$ 758,774</b>	<b>\$ 50,506</b>
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 200,000	-
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 178,717	\$ 21,283
	Nutrition/Obesity/Physical Activity	\$ 100,000	\$ 100,000	-	\$ 98,581	\$ 1,419
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 229,271	\$ 20,729



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	QF Child Care Health Consultation	\$ 59,280	\$ 59,280	-	\$ 52,205	\$ 7,075
	<b>Professional Development</b>	-	-	-	-	-
	Quality First Specialized Professional Development	-	-	-	-	-
	<b>Quality and Access</b>	<b>\$ 1,987,045</b>	<b>\$ 1,982,450</b>	<b>\$ 4,595</b>	<b>\$ 1,933,483</b>	<b>\$ 48,967</b>
	Family, Friends & Neighbors	\$ 275,000	\$ 274,982	\$ 18	\$ 269,237	\$ 5,746
	Kindergarten Transition	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Quality First Academy	\$ 22,560	\$ 17,982	\$ 4,578	\$ 17,968	\$ 14
	Quality First Coaching & Incentives	\$ 311,653	\$ 311,653	-	\$ 311,653	-
	Quality First Scholarships	\$ 1,327,832	\$ 1,327,832	-	\$ 1,284,625	\$ 43,207
	<b>Tohono O'odham Nation</b>	<b>\$ 913,361</b>	<b>\$ 911,835</b>	<b>\$ 1,526</b>	<b>\$ 761,449</b>	<b>\$ 150,385</b>
	<b>Community Awareness</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>-</b>	<b>\$ 75,455</b>	<b>\$ 14,545</b>
	Community Awareness	\$ 5,000	\$ 5,000	-	\$ 3,173	\$ 1,827
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 67,402	\$ 12,598
	Media	\$ 5,000	\$ 5,000	-	\$ 4,880	\$ 120

**FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**



<b>Evaluation</b>		<b>\$ 26,577</b>	<b>\$ 26,577</b>	<b>-</b>	<b>\$ 12,074</b>	<b>\$ 14,503</b>
	Statewide Evaluation	\$ 26,577	\$ 26,577	-	\$ 12,074	\$ 14,503
<b>Family Support</b>		<b>\$ 225,000</b>	<b>\$ 225,000</b>	<b>-</b>	<b>\$ 201,274</b>	<b>\$ 23,726</b>
	Family Support Coordination	\$ 225,000	\$ 225,000	-	\$ 201,274	\$ 23,726
<b>Health</b>		<b>\$ 19,760</b>	<b>\$ 19,760</b>	<b>-</b>	<b>\$ 15,747</b>	<b>\$ 4,013</b>
	QF Child Care Health Consultation	\$ 19,760	\$ 19,760	-	\$ 15,747	\$ 4,013
<b>Professional Development</b>		<b>\$ 163,200</b>	<b>\$ 163,200</b>	<b>-</b>	<b>\$ 143,732</b>	<b>\$ 19,468</b>
	Professional Development for Early Childhood Professionals	\$ 120,000	\$ 120,000	-	\$ 111,929	\$ 8,071
	Quality First Specialized Professional Development	-		-		
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 31,802	\$ 11,398
<b>Quality and Access</b>		<b>\$ 388,824</b>	<b>\$ 387,298</b>	<b>\$ 1,526</b>	<b>\$ 313,168</b>	<b>\$ 74,130</b>
	Quality First Academy	\$ 7,520	\$ 5,994	\$ 1,526	\$ 5,989	\$ 5
	Quality First Coaching & Incentives	\$ 118,682	\$ 118,682	-	\$ 93,619	\$ 25,063
	Quality First Scholarships	\$ 212,622	\$ 212,622	-	\$ 201,006	\$ 11,616
	Start Up, Expansion, and Learning Lab	\$ 50,000	\$ 50,000	-	\$ 12,554	\$ 37,446





## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>White Mountain Apache Tribe</b>		<b>\$ 1,080,606</b>	<b>\$ 888,467</b>	<b>\$ 192,140</b>	<b>\$ 659,641</b>	<b>\$ 228,826</b>
	<b>Community Awareness</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	-	<b>\$ 6,899</b>	<b>\$ 3,101</b>
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 6,899	\$ 3,101
	Community Outreach				-	-
	<b>Evaluation</b>	<b>\$ 41,311</b>	<b>\$ 41,311</b>	-	<b>\$ 18,768</b>	<b>\$ 22,543</b>
	Statewide Evaluation	\$ 41,311	\$ 41,311	-	\$ 18,768	\$ 22,543
	<b>Family Support</b>	<b>\$ 150,000</b>	<b>\$ 149,993</b>	<b>\$ 7</b>	<b>\$ 141,866</b>	<b>\$ 8,127</b>
	Parenting Outreach and Awareness	\$ 150,000	\$ 149,993	\$ 7	\$ 141,866	\$ 8,127
	<b>Health</b>	<b>\$ 341,820</b>	<b>\$ 151,820</b>	<b>\$ 190,000</b>	<b>\$ 135,548</b>	<b>\$ 16,272</b>
	Care Coordination/Medical Home	\$ 24,000	\$ 24,000	-	\$ 24,000	-
	Family Support – Children with Special Needs	\$ 190,000		\$ 190,000		
	Oral Health	\$ 110,000	\$ 110,000	-	\$ 100,610	\$ 9,390
	QF Child Care Health Consultation	\$ 17,820	\$ 17,820	-	\$ 10,939	\$ 6,881



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Professional Development</b>	\$ 74,100	\$ 73,112	\$ 988	\$ 49,550	\$ 23,562
	FTF Professional REWARD\$	\$ 33,300	\$ 32,312	\$ 988	\$ 19,413	\$ 12,899
	Quality First Specialized Professional Development	-		-		
	Registry and College Scholarships	\$ 40,800	\$ 40,800	-	\$ 30,137	\$ 10,663
	<b>Quality and Access</b>	\$ 463,375	\$ 462,231	\$ 1,145	\$ 307,009	\$ 155,222
	Quality First Academy	\$ 5,640	\$ 4,496	\$ 1,145	\$ 4,417	\$ 78
	Quality First Coaching & Incentives	\$ 88,385	\$ 88,385	-	\$ 73,518	\$ 14,867
	Quality First Scholarships	\$ 289,351	\$ 289,351	-	\$ 149,074	\$ 140,277
	Start Up, Expansion, and Learning Lab	\$ 80,000	\$ 80,000	-	\$ 80,000	-
	<b>Yavapai</b>	\$ 3,220,119	\$ 3,201,261	\$ 18,858	\$ 2,989,212	\$ 212,049
	<b>Community Awareness</b>	\$ 136,000	\$ 136,000	-	\$ 126,982	\$ 9,018
	Community Awareness	\$ 6,000	\$ 6,000	-	\$ 3,357	\$ 2,643
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 74,306	\$ 5,694
	Media	\$ 50,000	\$ 50,000	-	\$ 49,319	\$ 681
	<b>Evaluation</b>	\$ 207,529	\$ 196,529	\$ 11,000	\$ 105,110	\$ 91,419
	Needs and Assets	\$ 40,000	\$ 29,000	\$ 11,000	\$ 29,000	-



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 167,529	\$ 167,529	-	\$ 76,110	\$ 91,419
	<b>Family Support</b>	<b>\$ 467,500</b>	<b>\$ 467,500</b>	-	<b>\$ 460,417</b>	<b>\$ 7,083</b>
	Court Teams	\$ 50,000	\$ 50,000	-	\$ 49,766	\$ 234
	Home Visitation	\$ 270,000	\$ 270,000	-	\$ 268,704	\$ 1,296
	Parenting Education	\$ 147,500	\$ 147,500	-	\$ 141,947	\$ 5,553
	<b>Health</b>	<b>\$ 349,080</b>	<b>\$ 349,080</b>	-	<b>\$ 330,797</b>	<b>\$ 18,283</b>
	Mental Health Consultation	\$ 244,780	\$ 244,780	-	\$ 244,293	\$ 487
	QF Child Care Health Consultation	\$ 104,300	\$ 104,300	-	\$ 86,505	\$ 17,795
	<b>Professional Development</b>	<b>\$ 47,350</b>	<b>\$ 47,122</b>	<b>\$ 228</b>	<b>\$ 28,264</b>	<b>\$ 18,858</b>
	FTF Professional REWARD\$	\$ 47,350	\$ 47,122	\$ 228	\$ 28,264	\$ 18,858
	Professional Development for Early Childhood Professionals	-		-		
	Quality First Specialized Professional Development	-		-		
	<b>Quality and Access</b>	<b>\$ 2,012,660</b>	<b>\$ 2,005,031</b>	<b>\$ 7,630</b>	<b>\$ 1,937,641</b>	<b>\$ 67,389</b>
	Quality First Academy	\$ 37,600	\$ 29,970	\$ 7,630	\$ 29,872	\$ 98
	Quality First Coaching & Incentives	\$ 525,060	\$ 525,060	-	\$ 499,669	\$ 25,391



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Scholarships	\$ 1,450,000	\$ 1,450,000	-	\$ 1,408,099	\$ 41,901
<b>Yuma</b>		<b>\$ 5,046,645</b>	<b>\$ 4,977,307</b>	<b>\$ 69,338</b>	<b>\$ 4,537,812</b>	<b>\$ 439,495</b>
	<b>Community Awareness</b>	<b>\$ 115,000</b>	<b>\$ 115,000</b>	-	<b>\$ 105,269</b>	<b>\$ 9,731</b>
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 14,400	\$ 600
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 71,306	\$ 8,694
	Media	\$ 20,000	\$ 20,000	-	\$ 19,563	\$ 437
	<b>Evaluation</b>	<b>\$ 264,795</b>	<b>\$ 264,795</b>	-	<b>\$ 120,300</b>	<b>\$ 144,495</b>
	Statewide Evaluation	\$ 264,795	\$ 264,795	-	\$ 120,300	\$ 144,495
	<b>Family Support</b>	<b>\$ 1,054,500</b>	<b>\$ 1,054,463</b>	<b>\$ 37</b>	<b>\$ 974,445</b>	<b>\$ 80,018</b>
	Home Visitation	\$ 850,000	\$ 850,000	-	\$ 781,788	\$ 68,212
	Parenting Education	\$ 103,500	\$ 103,500	-	\$ 97,081	\$ 6,419
	Parenting Outreach and Awareness	\$ 101,000	\$ 100,963	\$ 37	\$ 95,576	\$ 5,387
	<b>Health</b>	<b>\$ 563,980</b>	<b>\$ 563,980</b>	-	<b>\$ 528,457</b>	<b>\$ 35,523</b>
	Family Support – Children with Special Needs	\$ 240,000	\$ 240,000	-	\$ 232,332	\$ 7,668



## FY 2017 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Nutrition/Obesity/Physical Activity	\$ 20,000	\$ 20,000	-	\$ 18,738	\$ 1,262
	Oral Health	\$ 220,000	\$ 220,000	-	\$ 212,577	\$ 7,423
	QF Child Care Health Consultation	\$ 83,980	\$ 83,980	-	\$ 64,810	\$ 19,170
	<b>Professional Development</b>	<b>\$ 163,000</b>	<b>\$ 159,520</b>	<b>\$ 3,480</b>	<b>\$ 131,404</b>	<b>\$ 28,116</b>
	Professional Development for Early Childhood Professionals	\$ 130,000	\$ 130,000	-	\$ 109,781	\$ 20,219
	Quality First Specialized Professional Development	-		-		
	Registry and College Scholarships	\$ 33,000	\$ 29,520	\$ 3,480	\$ 21,623	\$ 7,897
	<b>Quality and Access</b>	<b>\$ 2,885,370</b>	<b>\$ 2,819,549</b>	<b>\$ 65,821</b>	<b>\$ 2,677,937</b>	<b>\$ 141,612</b>
	Family, Friends & Neighbors	\$ 150,000	\$ 150,000	-	\$ 149,963	\$ 37
	Inclusion of Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 183,132	\$ 16,868
	Kindergarten Transition				(\$ 433)	\$ 433
	Quality First Academy	\$ 38,540	\$ 30,719	\$ 7,821	\$ 30,621	\$ 98
	Quality First Coaching & Incentives	\$ 387,044	\$ 387,044	-	\$ 335,987	\$ 51,057
	Quality First Scholarships	\$ 2,051,785	\$ 2,051,785	-	\$ 1,978,667	\$ 73,118
	Start Up, Expansion, and Learning Lab	\$ 58,000		\$ 58,000		
	<b>Grand Total:</b>	<b>\$ 133,607,739</b>	<b>\$ 131,496,518</b>	<b>\$ 2,111,221</b>	<b>\$ 118,404,174</b>	<b>\$ 13,092,344</b>