

| Goal Area                | Allotment            | Awarded              | Unawarded          | Expended             | Unexpended          |
|--------------------------|----------------------|----------------------|--------------------|----------------------|---------------------|
| Community Awareness      | \$3,125,649          | \$3,120,649          | \$5,000            | \$2,568,103          | \$552,546           |
| Coordination             | \$1,254,230          | \$1,042,017          | \$212,213          | \$890,674            | \$151,343           |
| Evaluation               | \$7,125,512          | \$7,043,532          | \$81,980           | \$2,999,615          | \$4,043,917         |
| Family Support           | \$32,684,556         | \$31,653,124         | \$1,031,432        | \$29,069,760         | \$2,583,364         |
| Health                   | \$15,818,168         | \$15,486,761         | \$331,407          | \$14,181,832         | \$1,304,928         |
| Professional Development | \$7,015,947          | \$6,965,150          | \$50,797           | \$5,750,276          | \$1,214,875         |
| Quality and Access       | \$66,583,677         | \$66,185,285         | \$398,392          | \$62,943,914         | \$3,241,371         |
| <b>Grand Total:</b>      | <b>\$133,607,739</b> | <b>\$131,496,518</b> | <b>\$2,111,221</b> | <b>\$118,404,174</b> | <b>\$13,092,344</b> |

**Allotted Fund Summary**

