

## FY 2017 -Tobacco Funds - Quality and Access - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$ 3,353,000	\$ 3,352,982	\$ 18	\$ 3,266,419	\$ 86,563
Inclusion of Children with Special Needs	\$ 1,158,000	\$ 1,158,000	-	\$ 1,011,750	\$ 146,250
Kindergarten Transition	\$ 50,000	\$ 50,000	-	\$ 49,567	\$ 433
Language, Communication and Literacy in ECE Settings	\$ 250,000	\$ 250,000	-	\$ 250,000	-
Quality First	\$ 500,000	\$ 500,000	-	\$ 421,177	\$ 78,823
Quality First Academy	\$ 940,375	\$ 750,000	\$ 190,375	\$ 748,681	\$ 1,319
Quality First Assessment	\$ 4,470,245	\$ 4,470,245	-	\$ 4,383,893	\$ 86,352
Quality First Coaching & Incentives	\$ 12,844,115	\$ 12,844,115	-	\$ 12,109,503	\$ 734,612
Quality First Licensing Subsidy	\$ 998,400	\$ 998,400	-	\$ 727,726	\$ 270,674
Quality First Scholarships	\$ 41,663,542	\$ 41,663,543	-	\$ 39,865,084	\$ 1,798,458
Start Up, Expansion, and Learning Lab	\$ 338,000	\$ 130,000	\$ 208,000	\$ 92,468	\$ 37,532
Summer Transition to Kindergarten	\$ 18,000	\$ 18,000	-	\$ 17,645	\$ 355
<b>Grand Total:</b>	<b>\$ 66,583,677</b>	<b>\$ 66,185,285</b>	<b>\$ 398,392</b>	<b>\$ 62,943,914</b>	<b>\$ 3,241,371</b>

