

FY 2017 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD						YTD Allotted to Budgeted
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended	Unexpended	
State		\$12,660,000	-	\$12,660,000		\$12,660,000	\$11,822,175	\$837,825	\$10,789,250	\$1,032,925	\$8,818,778	\$1,970,472	93.4%
Cochise	\$1,605,867	\$884,147		\$2,490,014	\$320,333	\$2,810,347	\$2,656,767	\$153,580	\$2,644,900	\$11,867	\$2,443,292	\$201,609	94.5%
Coconino	\$1,489,599	\$821,749		\$2,311,349	\$219,464	\$2,530,813	\$2,388,535	\$142,278	\$2,361,443	\$27,092	\$2,169,627	\$191,816	94.4%
Cocopah Tribe	\$15,569	\$84,435		\$100,004	\$5,718	\$105,722	\$103,748	\$1,974	\$103,557	\$191	\$51,137	\$52,420	98.1%
Colorado River Indian Tribes	\$177,385	\$94,725		\$272,110	\$171,867	\$443,977	\$300,993	\$142,983	\$300,611	\$382	\$207,827	\$92,785	67.8%
East Maricopa	\$6,725,431	\$1,373,416		\$8,098,846	\$933,942	\$9,032,789	\$8,559,332	\$473,457	\$8,441,505	\$117,827	\$7,786,929	\$654,576	94.8%
Gila	\$450,614	\$246,817		\$697,430	\$149,647	\$847,077	\$797,732	\$49,345	\$790,793	\$6,939	\$687,654	\$103,139	94.2%
Gila River Indian Community	\$394,915	\$142,279		\$537,193	\$134,463	\$671,657	\$588,496	\$83,161	\$587,923	\$572	\$526,653	\$61,271	87.6%
Graham/Greenlee	\$546,479	\$304,231		\$850,710	\$248,998	\$1,099,709	\$1,005,346	\$94,362	\$1,003,537	\$1,809	\$907,878	\$95,659	91.4%
Hualapai Tribe	\$31,933	\$79,541		\$111,474	\$35,289	\$146,763	\$109,243	\$37,520	\$106,250	\$2,993	\$91,002	\$15,248	74.4%
La Paz/Mohave	\$2,357,661	\$1,286,834		\$3,644,495	\$470,538	\$4,115,034	\$3,804,172	\$310,861	\$3,800,357	\$3,815	\$3,512,633	\$287,725	92.4%
Navajo Nation	\$2,419,846	\$1,298,425		\$3,718,272	\$8,093,741	\$11,812,013	\$6,375,288	\$5,436,725	\$6,096,983	\$278,305	\$4,105,387	\$1,991,596	54.0%
Navajo/Apache	\$946,267	\$522,280		\$1,468,547	\$143,118	\$1,611,665	\$1,485,739	\$125,927	\$1,484,976	\$763	\$1,315,739	\$169,237	92.2%
Northwest Maricopa	\$8,117,788	\$2,058,893		\$10,176,681	\$1,088,660	\$11,265,340	\$10,210,049	\$1,055,291	\$10,185,252	\$24,797	\$9,579,018	\$606,234	90.6%
Pascua Yaqui Tribe	\$137,124	\$72,453		\$209,577	\$178,362	\$387,939	\$273,214	\$114,725	\$274,886	(\$1,672)	\$153,573	\$121,313	70.4%
Phoenix North	\$11,333,563	\$3,261,420		\$14,594,983	\$1,514,097	\$16,109,080	\$15,219,563	\$889,517	\$15,190,294	\$29,269	\$14,206,111	\$984,183	94.5%
Phoenix South	\$13,103,308	\$4,197,883		\$17,301,191	\$2,140,570	\$19,441,761	\$18,007,479	\$1,434,282	\$17,894,080	\$113,398	\$16,771,247	\$1,122,833	92.6%
Pima North	\$7,653,616	\$2,082,773		\$9,736,389	\$952,964	\$10,689,353	\$10,045,857	\$643,496	\$10,022,131	\$23,726	\$9,248,874	\$773,257	94.0%
Pima South	\$3,944,932	\$2,173,274		\$6,118,205	\$818,027	\$6,936,232	\$6,276,651	\$659,581	\$6,260,076	\$16,575	\$5,585,005	\$675,071	90.5%
Pinal	\$4,485,620	\$970,966		\$5,456,587	\$828,316	\$6,284,903	\$5,740,853	\$544,050	\$5,727,683	\$13,170	\$4,974,151	\$753,533	91.3%
Salt River Pima-Maricopa Indian Community	\$93,133	\$23,837		\$116,970	\$219,746	\$336,715	\$196,071	\$140,644	\$196,071	-	\$165,482	\$30,589	58.2%
San Carlos Apache	\$413,883	\$218,812		\$632,694	\$886,291	\$1,518,985	\$966,033	\$552,952	\$952,852	\$13,181	\$777,578	\$175,274	63.6%
Santa Cruz	\$816,400	\$443,707		\$1,260,107	\$109,477	\$1,369,584	\$1,390,941	(\$21,357)	\$1,380,606	\$10,335	\$1,290,794	\$89,812	101.6%
Southeast Maricopa	\$8,440,348	\$1,730,152		\$10,170,500	\$784,198	\$10,954,698	\$10,288,059	\$666,640	\$10,275,469	\$12,590	\$9,769,796	\$505,673	93.9%
Southwest Maricopa	\$3,696,767	\$811,921		\$4,508,689	\$731,539	\$5,240,227	\$4,734,673	\$505,554	\$4,646,163	\$88,510	\$4,309,897	\$336,265	90.4%
Tohono O'odham Nation	\$334,425	\$176,960		\$511,385	\$587,323	\$1,098,709	\$913,361	\$185,348	\$911,835	\$1,526	\$761,449	\$150,385	83.1%
White Mountain Apache Tribe	\$503,416	\$268,111		\$771,528	\$722,728	\$1,494,256	\$1,080,606	\$413,649	\$888,467	\$192,140	\$659,641	\$228,826	72.3%
Yavapai	\$2,018,450	\$1,110,308		\$3,128,758	\$350,324	\$3,479,082	\$3,220,119	\$258,963	\$3,201,261	\$18,858	\$2,989,212	\$212,049	92.6%
Yuma	\$3,200,662	\$1,744,649		\$4,945,311	\$508,245	\$5,453,557	\$5,046,645	\$406,912	\$4,977,307	\$69,338	\$4,537,812	\$439,495	92.5%
Grand Total:	\$85,455,000	\$41,145,000	-	\$126,600,000	\$23,347,986	\$149,947,986	\$133,607,739	\$16,340,247	\$131,496,518	\$2,111,221	\$118,404,174	\$13,092,344	89.1%