

FY 2017 Coconino Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,489,599	\$821,749		\$219,464	\$2,530,813

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$22,560	\$22,560	-	-	-	\$22,560	\$17,982	\$4,578	\$17,968	\$14
Quality First Coaching & Incentives	\$319,518	\$319,518	-	-	-	\$319,518	\$319,518	-	\$288,850	\$30,668
Quality First Scholarships	\$843,000	\$843,000	-	-	-	\$843,000	\$843,000	-	\$833,351	\$9,648
Quality First Specialized Professional Development	-	-	-	-	-	-	-	-	-	-
Care Coordination/Medical Home	\$300,000	\$300,000	-	-	-	\$300,000	\$300,000	-	\$300,000	-
Oral Health	\$127,000	\$127,000	-	-	-	\$127,000	\$127,000	-	\$116,721	\$10,279
QF Child Care Health Consultation	\$72,690	\$72,690	-	-	-	\$72,690	\$72,690	-	\$45,612	\$27,078
Home Visitation	\$325,000	\$325,000	-	-	-	\$325,000	\$324,999	\$1	\$318,029	\$6,970
Parenting Education	\$100,000	\$100,000	-	-	-	\$100,000	\$100,000	-	\$96,894	\$3,106
Parenting Outreach and Awareness	\$20,000	\$20,000	-	-	-	\$20,000	\$19,987	\$13	\$18,109	\$1,879
Needs and Assets	\$25,000	-	-	-	\$25,000	\$25,000	\$2,500	\$22,500	\$2,500	-
Statewide Evaluation	\$123,767	\$123,767	-	-	-	\$123,767	\$123,767	-	\$56,229	\$67,538
Community Awareness	\$10,000	\$10,000	-	-	-	\$10,000	\$10,000	-	\$7,767	\$2,233
Community Outreach	\$80,000	\$80,000	-	-	-	\$80,000	\$80,000	-	\$47,966	\$32,034
Media	\$20,000	\$20,000	-	-	-	\$20,000	\$20,000	-	\$19,630	\$370
Total Allotment:	\$2,388,535	\$2,363,535	-	-	\$25,000	\$2,388,535	\$2,361,443	\$27,092	\$2,169,627	\$191,816
Total Unallotted:	(\$873,936)	\$821,749			\$194,464	\$142,278				