

FY 2017
Cocopah Tribe Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$15,569	\$84,435		\$5,718	\$105,722

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$940	\$940	-		\$940	\$749	\$191	\$749	\$1
Quality First Coaching & Incentives	\$5,364	\$5,364	-		\$5,364	\$5,364	-	\$5,364	-
Quality First Specialized Professional Development	-	-			-		-		
Nutrition/Obesity/Physical Activity	\$1,500	\$750	\$750		\$1,500	\$1,500	-	\$1,200	\$300
Home Visitation	\$90,590	\$3,044	\$87,546		\$90,590	\$90,590	-	\$41,392	\$49,198
Statewide Evaluation	\$5,354	\$5,354	-		\$5,354	\$5,354	-	\$2,432	\$2,922
Community Outreach								-	-
Total Allotment:	\$103,748	\$15,452	\$88,296		\$103,748	\$103,557	\$191	\$51,137	\$52,420
Total Unallotted:		\$117	(\$3,861)		\$5,718				\$1,974