

FY 2017
Colorado River Indian Tribes Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$177,385	\$94,725		\$171,867	\$443,977

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$1,880	-	-		\$1,880	\$1,499	\$382	\$1,497	\$1
Quality First Coaching & Incentives	\$33,796	-	\$33,796		\$33,796	\$33,796	-	\$31,532	\$2,264
Quality First Scholarships	\$153,985	\$153,985	-		\$153,985	\$153,985	-	\$105,609	\$48,376
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Nutrition/Obesity/Physical Activity	\$31,822	\$31,822	-		\$31,822	\$31,822	-	\$17,449	\$14,373
QF Child Care Health Consultation	\$4,940	\$4,940	-		\$4,940	\$4,940	-	\$4,840	\$100
Court Teams	\$20,500	\$20,500	-		\$20,500	\$20,500	-	\$16,219	\$4,281
Parenting Outreach and Awareness	\$39,500	\$39,500	-		\$39,500	\$39,500	-	\$24,061	\$15,439
Statewide Evaluation	\$14,570	\$14,570	-		\$14,570	\$14,570	-	\$6,619	\$7,951
Total Allotment:	\$300,993	\$265,317	\$33,796		\$300,993	\$300,611	\$382	\$207,827	\$92,785
Total Unallotted:		(\$87,933)	\$60,929		\$169,987				\$142,983