

East Maricopa Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$6,725,431	\$1,373,416		\$933,942	\$9,032,789

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$70,500	-	-		\$70,500	\$56,194	\$14,306	\$56,076	\$118
Quality First Coaching & Incentives	\$971,412	-	-		\$971,412	\$971,412	-	\$971,412	-
Quality First Scholarships	\$2,978,380	-	-		\$2,978,380	\$2,978,380	-	\$2,925,625	\$52,755
Professional Development for Early Childhood Professionals	\$300,000	-	-		\$300,000	\$298,314	\$1,686	\$293,996	\$4,318
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Care Coordination/Medical Home	\$394,000	-	-		\$394,000	\$344,000	\$50,000	\$344,000	-
Mental Health Consultation	\$395,743	-	-		\$395,743	\$391,680	\$4,063	\$377,967	\$13,713
Oral Health	\$250,000	-	-		\$250,000	\$250,000	-	\$229,271	\$20,729
QF Child Care Health Consultation	\$150,670	-	-		\$150,670	\$150,670	-	\$132,900	\$17,770
Family Resource Centers	\$1,300,000	-	-		\$1,300,000	\$1,252,228	\$47,772	\$1,048,480	\$203,748
Home Visitation	\$550,000	-	-		\$550,000	\$550,000	-	\$503,560	\$46,440
Parenting Education	\$400,000	-	-		\$400,000	\$400,000	-	\$399,797	\$203
Parenting Outreach and Awareness	\$45,000	-	-		\$45,000	\$45,000	-	\$41,820	\$3,180
Statewide Evaluation	\$433,627	-	-		\$433,627	\$433,627	-	\$197,002	\$236,625
Service Coordination	\$100,000	-	-		\$100,000	\$100,000	-	\$78,294	\$21,706
Community Awareness	\$35,000	-	-		\$35,000	\$35,000	-	\$26,592	\$8,408
Community Outreach	\$85,000	-	-		\$85,000	\$85,000	-	\$62,670	\$22,330
Media	\$100,000	-	-		\$100,000	\$100,000	-	\$97,466	\$2,534
Total Allotment:	\$8,559,332	-	-		\$8,559,332	\$8,441,505	\$117,827	\$7,786,929	\$654,576
Total Unallotted:		\$6,725,431	\$1,373,416		(\$7,625,389)				\$473,457