

**FY 2017
Gila Funding Plan Summary**

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$450,614	\$246,817		\$149,647	\$847,077

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,580	\$6,580	-		\$6,580	\$5,245	\$1,335	\$5,241	\$4
Quality First Coaching & Incentives	\$70,291	\$70,291	-		\$70,291	\$70,291	-	\$64,991	\$5,300
Quality First Scholarships	\$312,109	\$312,109	-		\$312,109	\$312,109	-	\$275,883	\$36,226
Quality First Specialized Professional Development	-	-	-		-				
Developmental and Sensory Screening	\$30,000	\$30,000	-		\$30,000	\$30,000	-	\$17,838	\$12,162
QF Child Care Health Consultation	\$17,290	\$17,290	-		\$17,290	\$17,290	-	\$16,277	\$1,013
Parenting Education	\$240,000	\$240,000	-		\$240,000	\$239,996	\$4	\$219,248	\$20,748
Parenting Outreach and Awareness	\$60,000	\$60,000	-		\$60,000	\$60,000	-	\$53,550	\$6,450
Needs and Assets	\$18,268	\$22,118	-		\$22,118	\$16,518	\$5,600	\$16,518	-
Statewide Evaluation	\$37,344	\$37,344	-		\$37,344	\$37,344	-	\$16,966	\$20,378
Community Awareness	\$2,000	\$2,000	-		\$2,000	\$2,000	-	\$1,142	\$858
Total Allotment:	\$793,882	\$797,732	-		\$797,732	\$790,793	\$6,939	\$687,654	\$103,139
Total Unallotted:		(\$347,118)	\$246,817		\$149,647				\$49,345