

FY 2017
Gila River Indian Community Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$394,915	\$142,279		\$134,463	\$671,657

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$2,820	\$2,820	-	-	\$2,820	\$2,248	\$572	\$2,246	\$2
Quality First Coaching & Incentives	\$35,263	\$35,263	-	-	\$35,263	\$35,263	-	\$35,263	-
Quality First Scholarships	\$260,091	\$260,091	-	-	\$260,091	\$260,091	-	\$221,097	\$38,994
Quality First Specialized Professional Development	-	-	-	-	-	-	-	-	-
QF Child Care Health Consultation	\$7,410	\$7,410	-	-	\$7,410	\$7,410	-	\$6,979	\$431
Family Support Coordination	\$104,150	\$104,150	-	-	\$104,150	\$104,150	-	\$100,927	\$3,223
Home Visitation	\$150,000	\$150,000	-	-	\$150,000	\$150,000	-	\$147,075	\$2,925
Parenting Education	-	-	-	-	-	-	-	-	-
Statewide Evaluation	\$28,762	\$28,762	-	-	\$28,762	\$28,762	-	\$13,067	\$15,695
Total Allotment:	\$588,496	\$588,496	-	-	\$588,496	\$587,923	\$572	\$526,653	\$61,271
Total Unallotted:	(\$193,581)	\$142,279		\$134,463	\$83,161				