

**FY 2017
Graham/Greenlee Funding Plan
Summary**

| | Population | Discretionary | Other | Carry Forward | Total |
|--------------------------|------------|---------------|-------|---------------|-------------|
| Total Allocation: | \$546,479 | \$304,231 | | \$248,998 | \$1,099,709 |

| Strategy | Original Allotment | Current Allotment Distribution | | | Total | Awarded | Unawarded | Expended | Unexpended |
|--|--------------------|--------------------------------|-----------|--|-------------|-------------|-----------|-----------|------------|
| Quality First Academy | \$8,460 | \$8,460 | - | | \$8,460 | \$6,743 | \$1,717 | \$6,738 | \$5 |
| Quality First Coaching & Incentives | \$114,980 | \$114,980 | - | | \$114,980 | \$114,980 | - | \$98,133 | \$16,846 |
| Quality First Scholarships | \$486,024 | \$486,024 | - | | \$486,024 | \$486,024 | - | \$474,401 | \$11,623 |
| FTF Professional REWARD\$ | \$27,000 | \$27,000 | - | | \$27,000 | \$26,927 | \$73 | \$16,163 | \$10,764 |
| Quality First Specialized Professional Development | - | - | - | | - | | | | |
| QF Child Care Health Consultation | \$22,230 | \$22,230 | - | | \$22,230 | \$22,230 | - | \$19,515 | \$2,715 |
| Home Visitation | \$120,000 | \$120,000 | - | | \$120,000 | \$120,000 | - | \$117,897 | \$2,103 |
| Parenting Outreach and Awareness | \$140,675 | \$140,675 | - | | \$140,675 | \$140,656 | \$19 | \$118,757 | \$21,899 |
| Statewide Evaluation | \$45,552 | \$45,552 | - | | \$45,552 | \$45,552 | - | \$20,695 | \$24,857 |
| Community Awareness | \$10,000 | \$4,500 | - | | \$4,500 | \$4,500 | - | \$4,119 | \$381 |
| Community Outreach | \$16,080 | \$30,925 | - | | \$30,925 | \$30,925 | - | \$26,591 | \$4,334 |
| Media | \$5,000 | \$5,000 | - | | \$5,000 | \$5,000 | - | \$4,867 | \$133 |
| Total Allotment: | \$996,001 | \$1,005,346 | - | | \$1,005,346 | \$1,003,537 | \$1,809 | \$907,878 | \$95,659 |
| Total Unallotted: | | (\$458,867) | \$304,231 | | \$248,998 | | | | \$94,362 |