

Hualapai Tribe Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$31,933	\$79,541		\$35,289	\$146,763

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$940	-	\$940		-	\$940	\$749	\$191	\$749	\$1
Quality First Coaching & Incentives	\$5,229	-	\$5,229		-	\$5,229	\$5,229	-	\$5,229	-
Quality First Specialized Professional Development	-	-				-		-		
Nutrition/Obesity/Physical Activity	\$2,802	-	\$2,802		-	\$2,802		\$2,802		
Home Visitation	\$89,350	\$31,371	\$57,979		-	\$89,350	\$89,350	-	\$82,334	\$7,016
Parenting Outreach and Awareness	\$5,000	-	-		\$5,000	\$5,000	\$5,000	-	-	\$5,000
Statewide Evaluation	\$5,922	\$5,922	-		-	\$5,922	\$5,922	-	\$2,690	\$3,232
<b>Total Allotment:</b>	\$109,243	\$37,293	\$66,950		\$5,000	\$109,243	\$106,250	\$2,993	\$91,002	\$15,248
<b>Total Unallotted:</b>		(\$5,360)	\$12,591		\$30,289	\$37,520				