

La Paz/Mohave Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$2,357,661	\$1,286,834		\$470,538	\$4,115,034

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$240,000	-	\$240,000		-	\$240,000	\$240,000	-	\$225,614	\$14,386
Quality First Academy	\$18,800	-	\$18,800		-	\$18,800	\$14,985	\$3,815	\$14,974	\$11
Quality First Coaching & Incentives	\$261,025	-	\$261,025		-	\$261,025	\$261,025	-	\$246,236	\$14,789
Quality First Scholarships	\$1,546,987	-	\$1,546,987		-	\$1,546,987	\$1,546,987	-	\$1,524,458	\$22,529
Start Up, Expansion, and Learning Lab									(\$21)	\$21
Professional Development for Early Childhood Professionals	\$300,000	-	\$300,000		-	\$300,000	\$300,000	-	\$289,345	\$10,655
Quality First Specialized Professional Development	-	-	-		-	-				
QF Child Care Health Consultation	\$49,400	-	\$49,400		-	\$49,400	\$49,400	-	\$48,417	\$983
Court Teams	\$387,770	-	-		\$387,770	\$387,770	\$387,770	-	\$328,481	\$59,289
Home Visitation	\$700,000	\$700,000	-		-	\$700,000	\$700,000	-	\$657,334	\$42,666
Statewide Evaluation	\$195,190	\$195,190	-		-	\$195,190	\$195,190	-	\$88,677	\$106,513
Community Awareness	\$25,000	-	\$25,000		-	\$25,000	\$25,000	-	\$20,039	\$4,961
Community Outreach	\$80,000	-	\$80,000		-	\$80,000	\$80,000	-	\$69,079	\$10,921
<b>Total Allotment:</b>	<b>\$3,804,172</b>	<b>\$895,190</b>	<b>\$2,521,212</b>		<b>\$387,770</b>	<b>\$3,804,172</b>	<b>\$3,800,357</b>	<b>\$3,815</b>	<b>\$3,512,633</b>	<b>\$287,725</b>
<b>Total Unallotted:</b>		<b>\$1,462,471</b>	<b>(\$1,234,378)</b>		<b>\$82,768</b>	<b>\$310,861</b>				