

Navajo/Apache Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$946,267	\$522,280		\$143,118	\$1,611,665

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,760	-	-		\$3,760	\$2,997	\$763	\$2,995	\$2
Quality First Coaching & Incentives	\$45,180	-	-		\$45,180	\$45,180	-	\$41,234	\$3,946
Quality First Scholarships	\$160,686	-	-		\$160,686	\$160,686	-	\$160,686	-
Professional Development for Early Childhood Professionals	\$225,000	-	-		\$225,000	\$225,000	-	\$224,398	\$602
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Registry and College Scholarships	\$21,600	-	-		\$21,600	\$21,600	-	\$15,996	\$5,604
Care Coordination/Medical Home	\$600,000	-	-		\$600,000	\$600,000	-	\$599,752	\$248
Oral Health	\$136,000	-	-		\$136,000	\$136,000	-	\$113,461	\$22,539
QF Child Care Health Consultation	\$11,880	-	-		\$11,880	\$11,880	-	\$7,297	\$4,583
Court Teams	\$50,000	-	-		\$50,000	\$50,000	-	\$19,071	\$30,929
Needs and Assets	\$30,000	-	-		\$30,000	\$30,000	-	\$30,000	-
Statewide Evaluation	\$78,633	\$78,633	-		\$78,633	\$78,633	-	\$35,724	\$42,909
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$8,391	\$11,609
Community Outreach	\$93,000	-	-		\$93,000	\$93,000	-	\$46,955	\$46,045
Media	\$10,000	-	-		\$10,000	\$10,000	-	\$9,780	\$220
Total Allotment:	\$1,485,739	\$78,633	-		\$1,407,106	\$1,485,739	\$1,484,976	\$1,315,739	\$169,237
Total Unallotted:		\$867,634	\$522,280		(\$1,263,987)				\$125,927