

Navajo Nation Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,419,846	\$1,298,425		\$8,093,741	\$11,812,013

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$150,000	-	-		\$150,000	\$150,000	-	\$142,294	\$7,706
Quality First Academy	\$23,500	\$23,500	-		\$23,500	\$18,731	\$4,769	\$18,717	\$14
Quality First Coaching & Incentives	\$416,625	\$416,625	-		\$416,625	\$416,625	-	\$337,595	\$79,030
Quality First Scholarships	\$1,980,178	-	-	\$1,980,178	\$1,980,178	\$1,980,178	-	\$1,058,392	\$921,787
Start Up, Expansion, and Learning Lab	\$150,000	-	-	\$150,000	\$150,000		\$150,000	(\$65)	\$65
FTF Professional REWARD\$	\$40,500	-	-	\$54,250	\$54,250	\$53,853	\$397	\$32,326	\$21,527
Professional Development for Early Childhood Professionals	\$125,000	-	-	\$125,000	\$125,000	\$124,820	\$180	\$97,548	\$27,272
Quality First Specialized Professional Development	-	-	-	-	-				
Registry and College Scholarships	\$108,000	-	-	\$108,000	\$108,000	\$108,000	-	\$79,601	\$28,399
Mental Health Consultation	\$208,064	-	-	\$208,064	\$208,064	\$208,064	-	\$208,062	\$2
Nutrition/Obesity/Physical Activity	\$780,930	-	-	\$780,930	\$780,930	\$780,930	-	\$698,151	\$82,779
Oral Health	\$405,828	\$405,828	-		\$405,828	\$405,828	-	\$258,357	\$147,471
QF Child Care Health Consultation	\$128,800	\$128,800	-		\$128,800	\$128,800	-	\$78,330	\$50,470
Food Security								(\$206)	\$206
Home Visitation	\$1,275,000	\$428,000	-	\$847,000	\$1,275,000	\$1,198,000	\$77,000	\$748,265	\$449,735
Parenting Outreach and Awareness	\$79,948	-	-	\$92,028	\$92,028	\$79,948	\$12,080	\$76,275	\$3,673
Needs and Assets	\$100,000	-	-	\$100,000	\$100,000	\$66,120	\$33,880	\$44,080	\$22,040
Statewide Evaluation	\$199,085	\$199,085	-		\$199,085	\$199,085	-	\$90,447	\$108,638
Community Awareness	\$30,000	-	-	\$30,000	\$30,000	\$30,000	-	\$19,670	\$10,330
Community Outreach	\$83,000	\$83,000	-		\$83,000	\$83,000	-	\$55,048	\$27,952
Media	\$65,000	-	-	\$65,000	\$65,000	\$65,000	-	\$62,500	\$2,500
Total Allotment:	\$6,349,458	\$1,684,838	-	\$4,690,450	\$6,375,288	\$6,096,983	\$278,305	\$4,105,387	\$1,991,596
Total Unallotted:		\$735,008	\$1,298,425		\$3,403,291				\$5,436,725