

FY 2017
Northwest Maricopa Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$8,117,788	\$2,058,893		\$1,088,660	\$11,265,340

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$79,900	-	-		\$79,900	\$63,686	\$16,214	\$63,563	\$123
Quality First Coaching & Incentives	\$1,028,094	-	-		\$1,028,094	\$1,028,094	-	\$1,028,094	-
Quality First Scholarships	\$5,000,000	-	-		\$5,000,000	\$5,000,000	-	\$5,000,000	-
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Registry and College Scholarships	\$64,800	-	-		\$64,800	\$64,800	-	\$47,799	\$17,001
Care Coordination/Medical Home	\$200,000	-	-		\$200,000	\$200,000	-	\$200,000	-
Family Support – Children with Special Needs	\$200,000	-	-		\$200,000	\$200,000	-	\$178,717	\$21,283
Mental Health Consultation	\$403,887	-	-		\$403,887	\$403,887	-	\$403,844	\$43
Oral Health	\$375,000	-	-		\$375,000	\$375,000	-	\$344,069	\$30,931
QF Child Care Health Consultation	\$165,490	-	-		\$165,490	\$165,490	-	\$143,135	\$22,355
Family Resource Centers	\$1,000,000	-	-		\$1,000,000	\$1,000,000	-	\$924,348	\$75,652
Home Visitation	\$500,000	-	-		\$500,000	\$500,000	-	\$414,869	\$85,131
Parenting Education	\$300,000	-	-		\$300,000	\$300,000	-	\$293,136	\$6,864
Statewide Evaluation	\$544,878	\$544,878	-		\$544,878	\$544,878	-	\$247,545	\$297,333
Service Coordination	\$175,000	-	-		\$175,000	\$166,417	\$8,583	\$128,206	\$38,211
Community Awareness	\$40,000	-	-		\$40,000	\$40,000	-	\$36,594	\$3,406
Community Outreach	\$83,000	-	-		\$83,000	\$83,000	-	\$76,369	\$6,631
Media	\$50,000	-	-		\$50,000	\$50,000	-	\$48,733	\$1,267
Total Allotment:	\$10,210,049	\$544,878	-	\$9,665,171	\$10,210,049	\$10,185,252	\$24,797	\$9,579,018	\$606,234
Total Unallotted:		\$7,572,910	\$2,058,893	(\$8,576,511)	\$1,055,291				