

FY 2017
Pascua Yaqui Tribe Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:	\$137,124	\$72,453		\$178,362	\$387,939				
Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$940	\$375	-	-	\$375	\$749	(\$374)	\$375	\$375
Quality First Coaching & Incentives	\$12,588	\$11,119	-	-	\$11,119	\$11,119	-	\$6,204	\$4,915
Quality First Scholarships	\$101,227	\$101,227	-	-	\$101,227	\$101,227	-	\$90,010	\$11,217
Professional Development for Early Childhood Professionals	\$50,000	\$50,000	-	-	\$50,000	\$50,000	-	\$4,258	\$45,742
Registry and College Scholarships	\$21,600	\$21,600	-	-	\$21,600	\$21,600	-	\$15,996	\$5,604
QF Child Care Health Consultation	\$2,470	\$1,173	-	-	\$1,173	\$2,470	(\$1,298)	\$1,173	\$1,297
Parenting Outreach and Awareness	\$54,000	-	\$54,000	-	\$54,000	\$54,000	-	\$18,116	\$35,884
Needs and Assets	\$10,000	-	-	\$10,000	\$10,000	\$10,000	-	\$9,900	\$100
Statewide Evaluation	\$11,221	\$11,221	-	-	\$11,221	\$11,221	-	\$5,098	\$6,123
Community Awareness	\$2,500	-	-	\$2,500	\$2,500	\$2,500	-	\$1,817	\$683
Community Outreach	\$10,000	-	-	\$10,000	\$10,000	\$10,000	-	\$628	\$9,372
Total Allotment:	\$276,546	\$196,714	\$54,000	\$22,500	\$273,214	\$274,886	(\$1,672)	\$153,573	\$121,313
Total Unallotted:	(\$59,591)	\$18,453		\$155,862	\$114,725				