

Phoenix North Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$11,333,563	\$3,261,420		\$1,514,097	\$16,109,080

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$754,000	\$629,836	-		\$124,164	\$754,000	-	\$737,034	\$16,966
Inclusion of Children with Special Needs	\$500,000	-	\$500,000		-	\$500,000	-	\$405,441	\$94,559
Quality First Academy	\$130,660	\$130,660	-		-	\$104,146	\$26,514	\$104,085	\$61
Quality First Coaching & Incentives	\$1,938,672	\$969,336	\$969,336		-	\$1,938,672	-	\$1,903,397	\$35,275
Quality First Scholarships	\$6,328,959	\$6,578,959	-		-	\$6,578,959	-	\$6,439,196	\$139,763
Professional Development for Early Childhood Professionals	\$267,000	-	-		\$267,000	\$265,264	\$1,736	\$238,535	\$26,729
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Developmental and Sensory Screening	\$200,000	-	\$200,000		-	\$200,000	-	\$199,987	\$13
Mental Health Consultation	\$527,000	-	\$527,000		-	\$526,320	\$680	\$520,357	\$5,963
Oral Health	\$250,000	-	\$250,000		-	\$250,000	-	\$229,271	\$20,729
QF Child Care Health Consultation	\$343,330	\$343,330	-		-	\$343,331	(\$1)	\$299,959	\$43,372
Court Teams	\$50,000	-	\$50,000		-	\$50,000	-	\$46,109	\$3,891
Family Resource Centers	\$1,050,000	\$1,050,000	-		-	\$1,050,000	-	\$993,382	\$56,618
Home Visitation	\$1,100,000	\$1,100,000	-		-	\$1,099,660	\$340	\$1,051,010	\$48,650
Parenting Outreach and Awareness	\$375,000	-	\$375,000		-	\$375,000	-	\$364,659	\$10,341
Statewide Evaluation	\$781,442	\$781,442	-		-	\$781,442	-	\$355,019	\$426,423
Service Coordination	\$150,000	-	\$150,000		-	\$150,000	-	\$128,168	\$21,832
Community Awareness	\$25,000	-	\$25,000		-	\$25,000	-	\$14,160	\$10,840
Community Outreach	\$117,000	-	\$117,000		-	\$117,000	-	\$96,770	\$20,230
Media	\$81,500	-	\$81,500		-	\$81,500	-	\$79,572	\$1,928
Total Allotment:	\$14,969,563	\$11,583,563	\$3,244,836		\$391,164	\$15,219,563	\$15,190,294	\$14,206,111	\$984,183
Total Unallotted:	(\$250,000)	\$16,584			\$1,122,933	\$889,517			