

Phoenix South Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$13,103,308	\$4,197,883		\$2,140,570	\$19,441,761

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$1,000,000	\$1,000,000	-	-	\$1,000,000	\$1,000,000	-	\$999,454	\$546
Inclusion of Children with Special Needs	\$458,000	\$458,000	-	-	\$458,000	\$458,000	-	\$423,177	\$34,823
Quality First Academy	\$122,200	\$122,200	-	-	\$122,200	\$97,403	\$24,797	\$97,347	\$56
Quality First Coaching & Incentives	\$1,787,353	\$1,787,353	-	-	\$1,787,353	\$1,787,353	-	\$1,678,903	\$108,450
Quality First Scholarships	\$5,605,082	\$1,407,371	\$4,197,711	-	\$5,605,082	\$5,605,082	-	\$5,511,673	\$93,409
Professional Development for Early Childhood Professionals	\$310,000	\$354,557	-	-	\$354,557	\$354,557	-	\$298,564	\$55,993
Quality First Specialized Professional Development	-	-	-	-	-	-	-	-	-
Care Coordination/Medical Home	\$1,300,000	\$1,300,000	-	-	\$1,300,000	\$1,300,000	-	\$1,264,204	\$35,796
Developmental and Sensory Screening	\$150,000	-	-	\$150,000	\$150,000	\$150,000	-	\$150,000	-
Mental Health Consultation	\$502,000	\$502,000	-	-	\$502,000	\$501,840	\$160	\$491,831	\$10,009
Nutrition/Obesity/Physical Activity	\$85,000	\$85,000	-	-	\$85,000	-	\$85,000	-	-
Oral Health	\$750,000	\$750,000	-	-	\$750,000	\$750,000	-	\$687,878	\$62,122
QF Child Care Health Consultation	\$321,100	\$321,100	-	-	\$321,100	\$321,100	-	\$280,290	\$40,810
Court Teams	\$220,000	\$220,000	-	-	\$220,000	\$220,000	-	\$202,861	\$17,139
Family Resource Centers	\$1,200,000	\$1,200,000	-	-	\$1,200,000	\$1,199,955	\$45	\$1,186,489	\$13,466
Home Visitation	\$2,600,000	\$2,600,000	-	-	\$2,600,000	\$2,596,636	\$3,364	\$2,569,620	\$27,016
Parenting Education	\$176,000	-	-	\$176,000	\$176,000	\$175,968	\$32	\$139,331	\$36,637
Parenting Outreach and Awareness	\$25,000	-	-	\$25,000	\$25,000	\$25,000	-	\$24,998	\$2
Needs and Assets	\$40,000	-	-	\$40,000	\$40,000	\$40,000	-	\$25,060	\$14,940
Statewide Evaluation	\$926,247	\$926,247	-	-	\$926,247	\$926,247	-	\$420,805	\$505,442
Service Coordination	\$150,000	-	-	\$150,000	\$150,000	\$150,000	-	\$128,168	\$21,832
Community Awareness	\$19,440	-	-	\$19,440	\$19,440	\$19,440	-	\$12,945	\$6,495
Community Outreach	\$117,000	-	-	\$117,000	\$117,000	\$117,000	-	\$81,325	\$35,675
Media	\$98,500	-	-	\$98,500	\$98,500	\$98,500	-	\$96,324	\$2,176
Total Allotment:	\$17,962,922	\$13,033,828	\$4,197,711	\$775,940	\$18,007,479	\$17,894,080	\$113,398	\$16,771,247	\$1,122,833

FY 2017
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Total Unallotted:	\$69,480	\$172		\$1,364,630	\$1,434,282
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