

FY 2017
Pima North Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$7,653,616	\$2,082,773		\$952,964	\$10,689,353

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$150,000	\$150,000	-	-	\$150,000	\$150,000	-	\$139,017	\$10,983
Language, Communication and Literacy in ECE Settings	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$100,000	-
Quality First Academy	\$112,800	\$112,800	-	-	\$112,800	\$89,910	\$22,890	\$89,861	\$49
Quality First Coaching & Incentives	\$1,476,555	\$1,476,555	-	-	\$1,476,555	\$1,476,555	-	\$1,407,783	\$68,772
Quality First Scholarships	\$3,065,523	\$3,096,523	-	-	\$3,096,523	\$3,096,523	-	\$3,079,140	\$17,383
FTF Professional REWARDS	\$307,800	\$307,800	-	-	\$307,800	\$306,964	\$836	\$184,294	\$122,670
Professional Development for Early Childhood Professionals	\$780,000	\$780,000	-	-	\$780,000	\$780,000	-	\$737,238	\$42,762
Quality First Specialized Professional Development	-	-	-	-	-	-	-	-	-
Registry and College Scholarships	\$21,600	\$21,600	-	-	\$21,600	\$21,600	-	\$15,996	\$5,604
Mental Health Consultation	\$428,365	\$428,365	-	-	\$428,365	\$428,365	-	\$401,732	\$26,633
QF Child Care Health Consultation	\$279,110	\$279,110	-	-	\$279,110	\$279,110	-	\$221,620	\$57,490
Home Visitation	\$2,150,000	\$2,150,000	-	-	\$2,150,000	\$2,150,000	-	\$2,041,677	\$108,323
Parenting Education	\$500,000	\$500,000	-	-	\$500,000	\$500,000	-	\$480,489	\$19,511
Needs and Assets	\$30,000	\$30,000	-	-	\$30,000	\$30,000	-	\$30,000	-
Statewide Evaluation	\$521,304	\$521,304	-	-	\$521,304	\$521,304	-	\$236,835	\$284,469
Community Awareness	\$12,000	\$12,000	-	-	\$12,000	\$12,000	-	\$10,690	\$1,310
Community Outreach	\$49,800	\$49,800	-	-	\$49,800	\$49,800	-	\$48,169	\$1,631
Media	\$30,000	\$30,000	-	-	\$30,000	\$30,000	-	\$24,332	\$5,668
Total Allotment:	\$10,014,857	\$10,045,857	-	-	\$10,045,857	\$10,022,131	\$23,726	\$9,248,874	\$773,257
Total Unallotted:	(\$2,392,241)	\$2,082,773		\$952,964	\$643,496				